

Activities and Achievements of Panchayati Raj Department For February 2016 during the year 2015-16

The Panchayati Raj Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following four broad categories:-

1. Self Employment Programme

National Rural Livelihood Mission (NRLM) :-

Up to the current financial year 2015-16, for February 2016, an amount of `8386.03 lakh has been utilised against the total available funds of `11476.28 lakh. The Percentage of utilization is 73%. 49442 numbers of SHGs have been Credit linked out of 60346 number of SHGs.

As compared to this, an amount of `4221.14 lakh was utilized out of total available funds of `9789.73 lakh. The utilization of fund is 43% and 5132 numbers of SHGs have been promoted out of 57237 SHGs.

In scheduled areas, upto February 2016 in the current financial year 2015-16, an amount of `3334.89 lakh has been utilized against the total available funds of `3971.96 lakh. The utilization of fund is 84% and 8414 numbers of SHGs have been credit linked out of 11796 SHGs.

2. Wage Employment Programme

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):-

Up to February 2016 in the current financial year 2015-16, an amount of `177993.10 lakh has been utilized against the total available funds of `180005.95 lakh. The utilization of fund is 99%. 661.35 lakh person days have been generated against the target of 760.06 lakh.

As compared to this, an amount of `105852.78 lakh was utilized in the corresponding period of the previous year 2014-15 out of available funds of `106962.24 lakh. The utilization of fund was 99%. 444.99 lakh persondays were generated against the total target of 633.13 lakh.

In scheduled areas, uptoFebruary 2016 in the current financial year 2015-16, an amount of `88968.87 lakh has been utilized against the total available funds of `87183.68 lakh and 331.49 lakh persondays have been generated. The utilization of fund is 102%.

3. Rural Housing Programme

i) Indira AwaasYojana (IAY):-

Up toFebruary 2016 in the current financial year 2015-16, an amount of `1896.18Crore has been utilized against the total available fund of `2913.93Crore. The utilization of fund is 65%. 461477number of houseshave been completed against the target of 165110.

As compared to this, `49768.13lakh was utilized out of total available funds of `174151.88 lakh.The utilization of fund was 29%. 22860number of houses were completed against the target of 152966.

(ii) BIJU PUCCA GHAR

The Mo Kudia scheme is renamed as “**BijuPuccaGharYojana**” (**BPGY**) Scheme. The unit cost for new construction of dwelling house is Rs.70,000/- for non-IAP districts and Rs.75,000/- for IAP districts.

The entire fund is provided by the State Government.

Up toFebruary 2016in the current financial year 2015-16, an amount of `711.65Crore has been utilized against the total available fund of `1129.16Crore. The utilization of fund is63%. 100520number of houseshave been completed against the target of 93234.

As compared to this, `13923.05lakh was utilized out of total available funds of `48375.65 lakh in the corresponding period of the previous year 2014-15. 3003number of houseswere completed against the target of45684.

4. Infrastructure Development

(i) Backward Regions Grant Fund (BRGF):-

Backward Regions Grant Fund (BRGF) is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and converging existing developmental inflows into 20 identified districts.

It is a Central Plan scheme being implemented from 2006-07. The entire fund is borne by Govt. of India.

Up toFebruary 2016 in the current financial year 2015-16, 1528 number of projects have been completed with expenditure of `3627.95 lakh out of total available fund of `5930.10 lakh. The utilization fund is 61%.

As compared to this, an amount of `21586.39 lakh was utilized out of available funds of `32535.07lakh in the corresponding period of the previous year 2014-15. 7068number of projects were completed out of 10008number of projects taken up.

In scheduled areas, uptoFebruary 2016 in the current financial year 2015-16, an amount of `1629.05 lakh has been utilized against the total available funds of `2928.20 lakh. The utilization of fund is 56%.682number of projects have been completed out of 934 number of projects taken up.

(ii) GopabandhuGraminYojana(GGY) :-

It provides additional developmental assistance in all the districts of the State.The principal objective is to provide rural infrastructure primarily Bijli, Sadak&Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of `5751.28 lakh has been incurred up to February 2016 in the current financial year 2015-16 against the available funds of `70963.64lakh which constitutes 8%. 3300 number of works have been completed out of 5205 number of works taken up.

As compared to this `12449.82 lakh was utilized out of total available funds of `24877.69lakh in the corresponding period of the previous year 2014-15 which constituted 50%. 5515 no. of works were completed out of 9886 number of works taken up.

In scheduled areas, upto February 2016 in the current financial year 2015-16, an amount of ` 114.00 lakh has been utilized against the total available funds of `8850.43 lakh. The utilization of fund is 1%. 27 number of works have been completed out of 29 number of works taken up.

(iii) Cement Concrete Road (CC Road) :-

The State Government have decided to give thrust to the scheme for construction of cement concrete roads in the villages in every nook and corner of the State with special focus on SC/ST/PVTG (Particularly Vulnerable Tribal Group) habitations.

It is a State plan scheme launched in 2010-11 and the entire fund is provided by the State Government.

Expenditure to the tune of `21368.68 lakh has been incurred up to February 2016 in the current financial year 2015-16 against the available funds of `27679.82 lakh which constitutes 77%. 8128 number of CC Roads (645.93Kms.) have been completed out of 9843 number of CC Roads taken up.

As compared to this, `33337.93lakh was utilized out of total available funds of `54444.22 lakh in the corresponding period of the previous year 2014-15. The utilization fund was 61%. 111523 no. of CC Roads (1248.63Kms.) were completed out of 18137 number of CC Roads taken up.

In scheduled areas, upto February 2016 in the current financial year 2015-16, an amount of `5818.48 lakh has been utilized against the total available funds of `8030.25 lakh. The utilization of fund is 71%. 2156 no. of CC Roads (174.90Kms.) have been completed out of 2839 number of CC Roads taken up.

