

Activities and Achievements of Panchayati Raj & Drinking Water Department for January 2018 during the year 2017-18

The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following four broad categories:-

1. Self Employment Programme

National Rural Livelihood Mission (NRLM) :-

During the current financial year 2017-18 up to January 2018, an amount of ₹21340.56 lakhs has been utilized against the total available funds of ₹27065.77 lakhs. The Percentage of utilization is 79%. 69026 numbers of SHGs have been Credit linked against the total target of 80,000 numbers of SHGs.

As compared to this, an amount of ₹11,331.00 lakhs was utilized in the corresponding period of the previous year 2016-17 out of total available funds of ₹14,104.00 lakhs. The utilization of fund is 80 % and 47,853 numbers of SHGs was credit linked against the total target of 75,000 SHGs.

In scheduled areas, up to January 2018 in the current financial year 2017-18 an amount of ₹4507.61 lakhs has been utilized out of total available funds of ₹ 8023.17 lakhs. The utilization of fund is 56% and 13796 numbers of SHGs have been credit linked against the total target of 18,750 SHGs.

2. Wage Employment Programme

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):-

During the current financial year 2017-18 up to January 2018 an amount of ₹1, 92,409.82 lakhs has been utilized against the total available funds of ₹1, 93,758.79 lakhs. The utilization of fund is 99%. 679.66 lakhs person days have been generated against the target of 900.00 lakhs.

As compared to this, an amount of ₹1,85,102.46 lakhs was utilized in the corresponding period of the previous year 2016-17 out of available funds of ₹1,85,532.04 lakhs. The utilization of fund was 100%. 586.23 lakhs person days were generated against the target of 800.00 lakhs.

In scheduled areas, up to January 2018 in the current financial year 2017-18, an amount of ₹96,908.37 lakhs has been utilized against the total available funds of ₹94,633.59 lakhs. The utilization of fund is 102% and 334.66 lakhs person days have been generated against the target of 395.32 lakhs.

3. Gopabandhu Gramin Yojana (GGY) :-

It provides additional developmental assistance in all the districts of the State. The principal objective is to provide rural infrastructure primarily Bijli, Sadak & Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of ₹29,177.05 lakhs has been incurred in the current financial year 2017-18 up to January 2018 against the available funds of ₹69,935.09 lakhs, which constitutes 42%. 13,081 numbers of works have been completed against the target of 24,501.

As compared to this, ₹77,627.00 lakhs was utilized out of total available funds of ₹1,51,931.00 lakhs in the corresponding period of the previous year 2016-17, which constituted 51%. 32631 no. of works were completed against the target 63,700.

In scheduled areas, up to January 2018 in the current financial year 2017-18, an amount of ₹ 11,222.59 lakhs has been utilized against the total available funds of ₹25,874.68 lakhs. The utilization of fund is 43%. 4528 no. of works are completed against the target of 10229.

4. DRINKING WATER

Budget Provision and utilization of (NRDWP) funds for the month of January 2018 during the year 2017-18.

NRDWP

(Piped Water supply, spot sources & sustainability etc.)

Budget provision 2017-18 - Rs. 30000.00 Lakhs

Utilization - Rs 11451.00 Lakhs

PHYSICAL ACHIEVEMENT AT THE END OF JANUARY 2018

SI No	Programme	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned	16	105
2	Spot sources (Tube Wells / Sanitary Wells) installed to cover habitations.	295	4201
3	Spot sources (Tube Wells / Sanitary Wells) installed to cover Rural schools .	3	29
4	Spot sources (Tube Wells / Sanitary Wells) installed to cover Anganwadi Centers.	8	34

