

## Activities and Achievements of Panchayati Raj & Drinking Water Department for June 2017 during the year 2017-18

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The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following four broad categories:-

### 1. Self Employment Programme

#### National Rural Livelihood Mission (NRLM) :-

During the current financial year 2017-18 up to June 2017, an amount of ₹3,573.00 lakhs has been utilized against the total available funds of ₹15345.22 lakhs. The Percentage of utilization is 23%. 8728 numbers of SHGs have been Credit linked against the total target of 80,000 numbers of SHGs.

As compared to this, an amount of ₹758.48 lakh was utilized in the corresponding period of the previous year 2016-17 out of total available funds of ₹13,584.66 lakhs. The utilization of fund is 6% and 8,531 numbers of SHGs was credit linked against the total target of 75,000 SHGs.

In scheduled areas, up to June 2017 in the current financial year 2017-18 an amount of ₹501.86 lakhs has been utilized out of total available funds of ₹2,174.73 lakhs. The utilization of fund is 23% and 1,060 numbers of SHGs have been credit linked against the total target of 18,750 SHGs.

### 2. Wage Employment Programme

#### Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):-

During the current financial year 2017-18 up to June 2017 an amount of ₹69,161.66 lakhs has been utilized against the total available funds of ₹69,778.79 lakhs. The utilization of fund is 99%. 213.98 lakh person days have been generated against the target of 900.00 lakhs.

As compared to this, an amount of ₹92,558.09 lakhs was utilized in the corresponding period of the previous year 2016-17 out of available funds of ₹93,978.45 lakhs. The utilization of fund was 98%. 280.11 lakh person days were generated against the target of 800.00 lakhs.

In scheduled areas, up to June 2017 in the current financial year 2017-18, an amount of ₹37,439.66 lakh has been utilized against the total available funds of ₹37,136.96 lakhs. The utilization of fund is 101% and 105.35 lakh person days have been generated.

### 3.Gopabandhu Gramin Yojana (GGY) :-

It provides additional developmental assistance in all the districts of the State. The principal objective is to provide rural infrastructure primarily Bijli, Sadak & Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of ₹10,173.57lakh has been incurred in the current financial year 2017-18 upto June 2017 against the available funds of ₹39,565.64lakh, which constitutes 26%.4,487 number of works have been completed against the target of 16,615.

As compared to this, ₹14,301.13 lakhs was utilized out of total available funds of ₹51,821.39lakh in the corresponding period of the previous year 2016-17, which constituted 28%.6,748 no. of works were completed against the target 18,339.

In scheduled areas, up to June 2017 in the current financial year 2017-18, an amount of ₹ 2,456.19 lakhs has been utilized against the total available funds of ₹15,823.51 lakhs. The utilization of fund is 16%. 1,119 no. of works are completed against the target of 6,134.

