

Activities and Achievements of Panchayati Raj & Drinking Water Department for March 2018 during the year 2017-18

The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following five broad categories: -

1. Self-Employment Programme

National Rural Livelihood Mission (NRLM): -

During the current financial year 2017-18 up to March 2018, an amount of ₹30,998.11 lakh has been utilized against the total available funds of ₹32,181.01 lakh. The Percentage of utilization is 96%. 101392 numbers of SHGs have been Credit linked against the total target of 80,000 numbers of SHGs.

As compared to this, an amount of ₹16,099.18 lakh was utilized in the corresponding period of the previous year 2016-17 out of total available funds of ₹19,592.58 lakh. The utilization of fund is 82 % and 77,452 numbers of SHGs was credit linked against the total target of 75,000 SHGs.

In scheduled areas, up to March 2018 in the current financial year 2017-18 an amount of ₹8166.83 lakh has been utilized out of total available funds of ₹ 9232.66 lakh. The utilization of fund is 88% and 21492 numbers of SHGs have been credit linked against the total target of 18,750 SHGs.

2. Wage Employment Programme

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS): -

During the current financial year 2017-18 up to March 2018 an amount of ₹2,51,371.73 lakh has been utilized against the total available funds of ₹2,53,322.07 lakh. The utilization of fund is 99%. 922.40 lakh person days have been generated against the target of 900.00 lakh.

As compared to this, an amount of ₹2,14,646.67 lakh was utilized in the corresponding period of the previous year 2016-17 out of available funds of ₹2,14,967.52 lakh. The utilization of fund was 100%. 776.40 lakh person days were generated against the target of 800.00 lakh.

In scheduled areas, up to March 2018 in the current financial year 2017-18, an amount of ₹125470.56 lakh has been utilized against the total available funds of ₹122825.81 lakh. The utilization of fund is 102% and 453.74 lakh person days have been generated against the target of 395.32 lakh.

3.GopabandhuGraminYojana(GGY): -

It provides additional developmental assistance in all the districts of the State. The principal objective is to provide rural infrastructure primarily Bijli, Sadak & Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of ₹45102.08 lakh has been incurred in the current financial year 2017-18 up to March 2018 against the available funds of ₹70088.60 lakh, which constitutes 64%. 20459 number of works have been completed against the target of 30761.

As compared to this, ₹1,12,622.05 lakh was utilized out of total available funds of ₹1,52,186.12 lakh in the corresponding period of the previous year 2016-17, which constituted 74%. 48447 no. of works were completed against the target 66,322.

In scheduled areas, up to March 2018 in the current financial year 2017-18, an amount of ₹ 18156.91 lakh has been utilized against the total available funds of ₹28139.81 lakh. The utilization of fund is 65%. 7287 no. of works are completed against the target of 11454.

4. DRINKING WATER

PHYSICAL ACHIEVEMENT AT THE END OF MARCH 2018

Sl No	Programme	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned	62	171
2	Spot sources (Tube Wells / Sanitary Wells) installed to cover habitations .	1403	6672
3	Spot sources (Tube Wells / Sanitary Wells) installed to cover Rural schools .	11	51
4	Spot sources (Tube Wells / Sanitary Wells) installed to cover Anganwadi Centrs.	13	60

