

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-Aug-2018

SL NO	Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Completed	Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2018-19)	Grant Receipt(2nd installment)2 018-19	Performance grant2018-19(1st)	Performance grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	5116.38	2725.41				9.72	7851.51	1328.24	16.92	6523.27	874	202	1076	444	632	
2	Balasore	8632.92	4653.73					13286.65	188.83	1.42	13097.82	2763	0	2763	0	2763	*
3	Bargarh	2988.86	3068.67					6057.53	2357.08	38.91	3700.45	349	1220	1569	1058	511	
4	Bhadrak	8066.23	2811.23					10877.46	758.75	6.98	10118.71	3307	0	3307	297	3010	
5	Bolangir	4023.05	3709.56					7732.61	2432.50	31.46	5300.11	1194	297	1491	872	619	
6	Boudh	110.88	888.56					999.44	279.45	27.96	719.99	119	82	201	135	66	
7	Cuttack	10357.12	4554.67					14911.79	2918.71	19.57	11993.08	1757	1040	2797	1307	1490	
8	Deogarh	679.63	797.31				0.80	1477.74	389.07	26.33	1088.67	1096	228	1324	504	820	
9	Dhenkanal	2937.66	2560.30					5497.96	1959.33	35.64	3538.63	767	564	1331	837	494	
10	Gajapati	2341.42	1926.15					4267.57	1295.75	30.36	2971.82	270	200	470	161	309	
11	Ganjam	10379.72	6428.67					16808.39	10124.60	60.24	6683.79	1278		1278	1127	151	
12	Jagatsinghpur	4493.58	2429.95					6923.53	1188.60	17.17	5734.93	1764	223	1987	636	1351	
13	Jajpur	3004.83	3892.05					6896.88	6250.10	90.62	646.78	27	147	174	126	48	
14	Jharsuguda	2100.08	910.28				18.17	3028.53	1238.00	40.88	1790.53	423	332	755	408	347	
15	Kalahandi	3226.37	3792.98					7019.35	1521.10	21.67	5498.25	1259	937	2196	1215	981	
16	Kandhamal	4769.92	2309.81					7079.73	448.09	6.33	6631.64	1568	0	1568	216	1352	
17	Kendrapara	5625.97	3105.60					8731.57	272.07	3.12	8459.50	591	67	658	89	569	*
18	Keonjhar	865.19	4195.77					5060.96	757.50	14.97	4303.46	346	0	346	275	71	
19	Khurda	3699.30	2553.78					6253.08	884.02	14.14	5369.06	546	319	865	520	345	
20	Koraput	10513.97	3433.43					13947.40	2195.55	15.74	11751.85	1010	0	1010	112	898	
21	Malkangiri	3798.89	1628.07				6.25	5433.21	1496.46	27.54	3936.75	1056	608	1664	1089	575	
22	Mayurbhanj	14191.13	6155.15					20346.28	3294.69	16.19	17051.59	896	827	1723	826	897	
23	Nabarangapur	2559.66	2961.57					5521.23	1236.26	22.39	4284.97	224	223	447	109	338	
24	Nayagarh	4844.77	2284.39					7129.16	504.69	7.08	6624.47	1045	0	1045	145	900	
25	Nuapada	1033.34	1522.93					2556.27	293.07	11.46	2263.20	286	0	286	47	239	
26	Puri	3602.88	3311.99					6914.87	868.40	12.56	6046.47	910	185	1095	520	575	
27	Rayagada	6803.69	2593.58					9400.27	642.79	6.84	8757.48	1093	665	1758	615	1143	
28	Sambalpur	4467.28	1789.06				11.25	6267.59	1264.94	20.18	5002.65	484	1143	1627	972	655	*
29	Subarnapur	2726.18	1320.89					4047.07	407.97	10.08	3639.10	550	298	848	213	635	
30	Sundargarh	6002.16	4103.44					10105.60	5660.50	56.01	4445.10	503	32	535	418	117	*
	State Total	143963.06	88421.98	0.00	0.00	0.00	46.19	232431.23	54457.11	23.43	177974.12	28355	9839	38194	15293	22901	

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