

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2017-2018 Month:-Jun-2017

SL NO	Name of the District	Financial Achievement (Rs in Lakhs)										Physical Achievement			Project Completed	Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2017-18)	Grant Receipt(2nd installment)2017-18	Performance grant2017-18(1st)	Performance grant2017-18(2nd)	Other Receipt (int.etc) 2017-18	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	4337.60	2354.86	0.00	0.00	0.00	0.00	6692.46	518.26	7.74	6174.20	634	448	1082	379	703	
2	Balasore	7701.87	4021.00	0.00	0.00	0.00	0.00	11722.87	2456.64	20.96	9266.23	1355	1817	3172	1065	2107	
3	Bargarh	2008.54	2664.58	0.00	0.00	0.00	0.00	4673.12	862.91	18.47	3810.21	429	0	429	305	124	
4	Bhadrak	5361.69	2429.00	0.00	0.00	0.00	0.00	7790.69	737.95	9.47	7052.74	452	0	452	147	305	
5	Bolangir	4296.40	3205.20	0.00	0.00	0.00	2.07	7503.67	724.63	9.66	6779.04	1043	1104	2147	745	1402	
6	Boudh	492.26	767.75	0.00	0.00	0.00	0.00	1260.01	151.00	11.98	1109.01	294		294	69	225	
7	Cuttack	8223.84	3935.40	0.00	0.00	0.00	0.00	12159.24	921.69	7.58	11237.55	1242	138	1380	319	1061	
8	Deogarh	1049.76	688.91	0.00	0.00	0.00	0.00	1738.67	614.96	35.37	1123.71	103	1611	1714	1277	437	
9	Dhenkanal	4271.64	2212.20	0.00	0.00	0.00	0.00	6483.84	1166.31	17.99	5317.53	530	968	1498	864	634	
10	Gajapati	2117.76	1664.26	0.00	0.00	0.00	0.00	3782.02	403.70	10.67	3378.32	250	50	300	75	225	
11	Ganjam	9171.36	5554.61	0.00	0.00	0.00	0.00	14725.97	3687.50	25.04	11038.47	1278	0	1278	425	853	
12	Jagatsinghpur	4528.06	2099.57	0.00	0.00	0.00	0.00	6627.63	1082.80	16.34	5544.83	243	1076	1319	745	574	
13	Jajpur	5417.38	3362.88	0.00	0.00	0.00	0.00	8780.26	3776.49	43.01	5003.77	109	25	134	116	18	
14	Jharsuguda	2035.59	786.52	0.00	0.00	0.00	0.90	2823.01	170.62	6.04	2652.39	134	103	237	40	197	
15	Kalahandi	5252.22	3277.28	0.00	0.00	0.00	0.00	8529.50	869.12	10.19	7660.38	1468	602	2070	665	1405	
16	Kandhamal	4208.76	1995.76	0.00	0.00	0.00	0.00	6204.52	514.70	8.30	5689.82	2221	0	2221	199	2022	
17	Kendrapara	5399.17	2683.35	0.00	0.00	0.00	0.00	8082.52	4.50	0.06	8078.02	971	0	971	75	896	
18	Keonjhar	4132.32	3625.29	0.00	0.00	0.00	0.00	7757.61	975.60	12.58	6782.01	539	0	539	246	293	
19	Khurda	2750.08	2206.56	0.00	0.00	0.00	0.00	4956.64	513.01	10.35	4443.63	499	66	565	185	380	
20	Koraput	8175.37	2966.61	0.00	0.00	0.00	0.00	11141.98	1555.02	13.96	9586.96	880	0	880	50	830	
21	Malkangiri	3183.98	1406.72	0.00	0.00	0.00	0.00	4590.70		0.00	4590.70			0		0	
22	Mayurbhanj	9633.84	5318.28	0.00	0.00	0.00	0.00	14952.12	904.43	6.05	14047.69	1578	303	1881	712	1169	
23	Nabarangapur	2995.28	2558.90	0.00	0.00	0.00	0.00	5554.18	5398.11	97.19	156.07	513	0	513	283	230	
24	Nayagarh	4850.97	1996.33	0.00	0.00	0.00	0.00	6847.30	515.06	7.52	6332.24	832	370	1202	246	956	
25	Nuapada	1105.18	1315.87	0.00	0.00	0.00	0.00	2421.05	460.64	19.03	1960.41	288	134	422	158	264	
26	Puri	4561.24	2861.68	0.00	0.00	0.00	0.00	7422.92	515.35	6.94	6907.57	1285	420	1705	325	1380	
27	Rayagada	4986.31	2243.54	0.00	0.00	0.00	1.02	7230.87	368.01	5.09	6862.86	900	100	1000	241	759	
28	Sambalpur	3043.46	1545.81	0.00	0.00	0.00	0.00	4589.27	1353.88	29.50	3235.39	484	899	1383	796	587	
29	Subarnapur	2109.60	1141.29	0.00	0.00	0.00	0.00	3250.89	255.87	7.87	2995.02	140	0	140	24	116	
30	Sundargarh	3775.93	3545.52	0.00	0.00	0.00	0.00	7321.45	442.50	6.04	6878.95	0	0	0	0	0	
State Total		131177.46	76435.53	0.00	0.00	0.00	3.99	207616.98	31921.26	15.38	175695.72	20694	10234	30928	10776	20152	

*=Not submitted MPR

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