

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of MAY, 2018 during 2018-19

Sl. No	DRDAs	FINANCIAL (₹ in lakh)										PHYSICAL(In No.)			Works in Progress	Mandays Generated(In Lakh)	Length of CC Road(in Km)	
		O.B. as on 01.04.18	Received during 2018-19	Other receipt	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6- Col.12)	Projects Taken up/Spill Over	Works Completed				%
						Bijli	Sadak	Pani	Other works	Total								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	ANGUL	412.07	0.00	0.00	412.07	0.00	42.08	0.00	0.00	42.08	10.21	369.99	132	0	0	132		
2	BALASORE	941.84	0.00	0.00	941.84	0.00	37.50	0.00	0.00	37.50	3.98	904.34	263	17	6	246	0.05	1.13
3	BARGARH	731.53	0.00	0.00	731.53					0.00	0.00	731.53	222	0	0	222		
4	BHADRAK	716.10	0.00	0.00	716.10	0.00	218.19	0.00	0.00	218.19	30.47	497.91	851	104	12	747	0.12	6.57
5	BOLANGIR	945.95	0.00	0.00	945.95	30.61	222.29	164.95	0.00	417.85	44.17	528.10	383	155	40	228	0.43	3.97
6	BOUDH	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0	0	#DIV/0!	0		
7	CUTTACK	1010.78	0.00	0.00	1010.78	15.02	179.98	0.00	0.00	195.00	19.29	815.78	487	0	0	487	0.14	
8	DEOGARH	127.94	0.00	0.00	127.94	0.00	32.97	27.80	0.00	60.77	47.50	67.16	77	39	51	38	0.06	0.99
9	DHENKANAL	537.54	0.00	0.00	537.54	13.00	120.82	32.64	0.00	166.46	30.97	371.08	269	90	33	179	0.18	3.37
10	GAJAPATI	280.86	0.00	0.00	280.86					0.00	0.00	280.86	139	0	0	139		
11	GANJAM	1276.85	0.00	0.00	1276.85					0.00	0.00	1276.85	816	0	0	816		
12	JAGATSINGHPU	407.41	0.00	0.00	407.41	0.00	116.70	0.00	0.00	116.70	28.64	290.71	260	68	26	192	0.09	2.04
13	JAJPUR	122.96	0.00	0.00	122.96	0.00	15.80	0.00	0.00	15.80	12.85	107.16	167	0	0	167		
14	JHARSUGUDA	425.14	0.00	0.00	425.14		45.11	2.00		47.11	11.08	378.03	206	15	7	191	0.01	0.35
15	KALAHANDI	2008.25	0.00	0.00	2008.25	16.51	17.54	18.36	6.00	58.41	2.91	1949.84	848	25	3	823	0.06	0.53
16	KANDHAMAL	1001.29	0.00	0.00	1001.29	0.00	98.60	18.94	0.00	117.54	11.74	883.75	430	32	7	398	0.19	0.40
17	KENDRAPARA	1322.94	0.00	258.85	1581.79					0.00	0.00	1581.79	324	27	8	297	0.32	0.88
18	KEONJHAR	948.64	0.00	0.00	948.64	91.35				91.35	9.63	857.29	530	61	12	469	0.47	4.32
19	KHURDA	467.86	0.00	0.00	467.86	0.00	80.99	0.00	0.00	80.99	17.31	386.87	181	0	0	181		
20	KORAPUT	1072.88	0.00	0.00	1072.88	3.85	75.46			79.31	7.39	993.57	215	30	14	185		9.70
21	MALKANGIRI	754.02	0.00	0.00	754.02	9.92	46.35	9.04	0.00	65.31	8.66	688.71	642	0	0	642		0.00
22	MAYURBHANJ	3589.79	0.00	0.00	3589.79	21.57	165.35	71.12	0.00	258.04	7.19	3331.75	1489	28	2	1461	0.10	0.40
23	NAWARANGPUR	508.28	0.00	0.00	508.28	102.00	61.50	0.00	0.00	163.50	32.17	344.78	155	32	21	123	0.41	1.27
24	NAYAGARH	974.37	0.00	0.00	974.37	0.00	133.50	2.00	0.00	135.50	13.91	838.87	672	88	13	584	0.11	4.45
25	NUAPDA	577.32	0.00	0.00	577.32					0.00	0.00	577.32	179	0	0	179		0.00
26	PURI	930.92	0.00	0.00	930.92	0.00	133.50	2.00	0.00	135.50	14.56	795.42	672	88	13	584	0.11	4.45
27	RAYAGADA	1133.36	0.00	0.00	1133.36					0.00	0.00	1133.36	455		0	455		
28	SAMBALPUR	1066.88	0.00	0.00	1066.88					0.00	0.00	1066.88	489		0	489		
29	SONEPUR	553.70	0.00	0.00	553.70	0.00	2.00	0.00	0.00	2.00	0.36	551.70	35		0	35		
30	SUNDERGARH	139.10	0.00	0.00	139.10					0.00	0.00	139.10	51		0	51		
	TOTAL	24986.52	0.00	258.85	25245.37	303.83	1846.23	348.85	6.00	2504.91	9.92	22740.46	11639	899	8	10740	2.85	44.82

34