

Financial Performance Under MGNREGS during the Financial Year :2017-18 (June-2017)

State: ODISHA

(₹ in Lakh)

S. No	District	Audited O.B	Yr. received in current Yr		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure						Total Exp.	Balance	% of Expenditure	Payment due (Pipe Line Exp)	
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Rec. Exp	Adm. Exp					Non-Re.c Exp
1	ANGUL	117.48	0		0.00	0.00	830.96	0.00	0.00	948.44	547.00	10.83	223.60	1.17	46.76	0.22	46.98	829.58	118.86	87	65.26
2	BALESHWAR	71.15	0		0.00	0.00	1089.30	0.00	0.00	1160.45	704.05	16.03	288.59	0.49	75.64	1.37	77.01	1086.17	74.28	94	83.28
3	BARGARH	-43.22	0		0.00	0.00	1126.27	0.00	0.00	1083.05	726.69	28.30	291.37	2.40	76.94	0.11	77.05	1125.81	-42.76	104	129.92
4	BHADRAK	93.02	0		0.00	0.00	523.93	0.00	0.00	616.95	317.40	4.01	152.19	0.36	46.85	0.72	47.57	521.53	95.42	85	66.17
5	BOLANGIR	-527.78	0		0.00	0.00	3693.39	0.00	0.00	3165.61	2908.87	59.92	570.79	1.54	121.36	23.79	145.15	3686.27	-520.66	116	291.54
6	BOUDH	-28.11	0		0.00	0.00	524.11	0.00	0.00	496.00	355.01	4.93	99.94	0.43	49.60	9.57	59.17	519.48	-23.48	105	75.67
7	CUTTACK	-3.73	0		0.00	0.00	890.91	0.00	0.00	887.18	628.70	17.55	137.26	0.50	105.13	0.01	105.14	889.15	-1.97	100	69.70
8	DEOGARH	-131.37	0		0.00	0.00	1215.66	0.00	0.00	1084.29	915.60	12.24	270.35	0.00	15.80	0.50	16.30	1214.49	-130.20	112	115.03
9	DHENKANAL	118.02	0		0.00	0.00	1223.18	0.00	0.00	1341.20	854.14	13.41	292.00	3.52	57.06	3.31	60.37	1223.44	117.76	91	117.36
10	GAJAPATI	127.86	0		0.00	0.00	1222.86	0.00	0.00	1350.72	619.64	10.82	544.49	0.50	35.17	0.00	35.17	1210.62	140.10	90	102.71
11	GANJAM	121.70	0		0.00	0.00	9318.77	0.00	0.00	9440.47	7214.53	124.38	1763.51	0.18	203.28	2.49	205.77	9308.37	132.10	99	657.26
12	R	-11.16	0		0.00	0.00	406.61	0.00	0.00	395.45	279.99	18.12	90.67	1.29	16.47	0.00	16.47	406.54	-11.09	103	92.91
13	JAJPUR	-45.47	0		0.00	0.00	1231.77	0.00	0.00	1186.30	830.05	22.69	307.43	3.21	64.60	0.00	64.60	1227.98	-41.68	104	174.19
14	JHARSUGUDA	47.24	0		0.00	0.00	562.49	0.00	0.00	609.73	425.07	17.36	77.01	0.45	40.79	0.00	40.79	560.68	49.05	92	41.95
15	KALAHANDI	-23.77	0		0.00	0.00	1907.50	0.00	0.00	1883.73	1346.45	53.87	408.73	0.35	94.51	1.09	95.60	1905.00	-21.27	101	194.02
16	KANDHAMAL	126.11	0		0.00	0.00	2672.50	0.00	0.00	2798.61	2094.10	46.78	368.00	0.91	140.01	5.25	145.26	2655.05	143.56	95	224.82
17	KENDRAPARA	136.02	0		0.00	0.00	613.13	0.00	0.00	749.15	422.42	15.24	111.91	0.29	60.56	0.00	60.56	610.42	138.73	81	54.54
18	KENDUJHAR	-974.53	0		0.00	0.00	4886.78	0.00	0.00	3912.23	3486.45	55.49	1150.67	20.08	157.90	1.28	159.18	4871.87	-959.64	125	461.01
19	KHORDHA	16.52	0		0.00	0.00	663.54	0.00	0.00	680.06	483.20	8.56	138.73	1.03	29.60	1.50	31.10	662.62	17.44	97	48.51
20	KORAPUT	-151.95	0		0.00	0.00	5280.94	0.00	0.00	5128.99	2889.12	24.40	2169.08	9.23	131.95	0.72	132.67	5224.50	-95.51	102	444.73
21	MALKANGIRI	638.01	0		0.00	0.00	1033.09	0.00	0.00	1671.10	783.71	11.57	164.04	0.63	58.63	5.08	63.72	1023.67	647.43	61	84.71
22	MAYURBHANJ	370.91	0		0.00	0.00	13481.60	0.00	0.00	13852.51	9253.10	113.48	3623.99	16.02	368.08	45.67	413.75	13420.34	432.17	97	737.24
23	NABARANGAPUR	-471.99	0		0.00	0.00	2308.54	0.00	0.00	1836.55	1532.15	22.65	571.91	0.00	159.52	1.00	160.52	2287.23	-450.68	125	124.32
24	NAYAGARH	117.60	0		0.00	0.00	1260.64	0.00	0.00	1378.24	961.23	19.07	225.87	1.99	44.46	3.28	47.74	1255.90	122.34	91	396.05
25	NUAPADA	521.16	0		0.00	0.00	1534.84	0.00	0.00	2056.00	1150.35	29.46	313.05	1.72	35.80	0.03	35.83	1530.41	525.59	74	194.99
26	PURI	34.24	0		0.00	0.00	940.70	0.00	0.00	974.94	745.99	19.05	124.01	0.00	44.80	0.20	45.00	934.05	40.89	96	139.06
27	RAYAGADA	-513.96	0		0.00	0.00	2001.17	0.00	0.00	1487.21	1458.07	21.48	405.65	4.61	80.32	1.09	81.41	1971.22	-484.01	133	275.46
28	SAMBALPUR	181.29	0		0.00	0.00	1696.78	0.00	0.00	1878.07	1230.05	34.80	355.74	5.33	59.05	8.68	67.73	1693.65	184.42	90	149.67
29	SONEPUR	155.22	0		0.00	0.00	630.81	0.00	0.00	786.03	298.64	19.89	270.48	0.37	40.08	0.83	40.90	630.28	155.75	80	50.78
30	SUNDARGARH	254.34	0		0.00	0.00	4685.19	0.00	0.00	4939.53	3367.44	135.44	1056.45	4.66	107.77	3.58	111.35	4675.34	264.19	95	208.65
	ODISHA	320.85	0.00	0.00	0.00	0.00	69457.94	0.00	0.00	69778.79	48829.21	991.82	16567.51	83.26	2568.49	121.37	2689.86	69161.66	617.13	99	5871.52

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