

Financial Performance Under MGNREGS during the Financial Year :2018-19(July-2018)

State:ODISHA

₹ in Lakh

S.No	District	As per MIS OB	Rel. of Las- Yr. received in current Yr		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure							Balance	% of Expenditure	Payment due (Pipe Line Exp)	
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp						Total Exp.
															Rec. Exp	Non-Re.c Exp	Total Adm. Exp				
1	BOLANGIR	-512.79	0	0	0	0	5107.90	0.00	0	4595.11	3536.01	70.66	1292.69	7.19	189.28	3.18	192.47	5099.02	-503.91	111	170.36
2	BOUDH	1.32	0	0	0	0	1516.33	0.00	0	1517.65	1277.91	8.26	208.06	3.62	11.12	1.09	12.21	1510.06	7.59	99	96.09
3	DEOGARH	-113.48	0	0	0	0	1559.76	0.00	0	1446.28	1048.99	13.3	443.92	6.01	39.81	2.64	42.45	1554.67	-108.39	107	25.53
4	DHENKANAL	126.69	0	0	0	0	2018.66	0.00	0	2145.35	1444.37	3.62	505.79	2.15	50.59	0.08	50.67	2006.60	138.75	94	58.09
5	GAJAPATI	180.43	0	0	0	0	2151.74	0.00	0	2332.17	1282.47	8.01	796.62	0.49	46.69	1.8	48.49	2136.08	196.09	92	92.59
6	GANJAM	179.5	0	0	0	0	9911.04	0.00	0	10090.54	7210.36	94.38	2396.23	3.39	178.48	3.32	181.8	9886.16	204.38	98	289.88
7	JHARSUGUDA	55.46	0	0	0	0	631.61	0.00	0	687.07	487.28	15.98	102.42	2.52	20.53	0	20.53	628.73	58.34	92	25.44
8	KALAHANDI	-121.51	0	0	0	0	3591.67	0.00	0	3470.16	2086.6	92.3	1255.06	34.95	113.05	0.08	113.12	3582.03	-111.87	103	137.32
9	KANDHAMAL	228.83	0	0	0	0	3562.73	0.00	0	3791.56	2957.69	43.28	458.25	9.7	76.64	4.95	81.59	3550.51	241.05	94	155.23
10	KENDUJHAR	-920.61	0	0	0	0	8103.07	0.00	0.4	7182.06	5712.16	66.09	2146.18	54.28	100.76	3.91	104.67	8083.38	-901.32	113	169.93
11	KORAPUT	87.29	0	0	0	0	6147.65	0.00	0	6234.94	4247.5	15.27	1709.33	65.69	71.04	2.69	73.73	6111.52	123.42	98	257.1
12	MALKANGIRI	789.07	0	0	0	0	869.05	0.00	0	1658.12	660.51	1.92	161.14	0.92	31.49	0.41	31.89	856.38	801.74	52	31.44
13	MAYURBHANJ	666.13	0	0	0	0	13676.91	0.00	0	14343.04	9449.17	61.36	3829.16	34.96	286.97	4.25	291.23	13665.88	677.16	95	649.11
14	NABARANGAPUR	-333.44	0	0	0	0	3478.57	0.00	0	3145.13	2012.74	19.79	1334.26	7.31	95.97	0.15	96.13	3470.23	-325.10	110	206.97
15	NUAPADA	567.72	0	0	0	0	1650.78	0.00	0	2218.50	1292.27	15.14	276.04	3.05	61.78	0	61.78	1648.28	570.22	74	48.12
16	RAYAGADA	-386.99	0	0	0	0	3830.08	15.00	0	3458.09	2303.25	24.97	1367.31	15.49	76.05	0.49	76.54	3787.56	-329.47	110	171.15
17	SAMBALPUR	210.75	0	0	0	0	2434.80	0.00	0	2645.55	1884.05	34.8	444.84	4.78	60.17	0.23	60.4	2428.87	216.68	92	64.66
18	SONEPUR	233.99	0	0	0	0	1352.64	0.00	0	1586.63	949.79	14.09	354.97	2.78	30.5	0.04	30.54	1352.17	234.46	85	40.74
19	SUNDARGARH	264.43	0	0	0	0	5174.72	0.00	0	5439.15	3899.1	94.56	1022.88	6.49	129.15	4.86	134	5157.03	282.12	95	205.24
20	ANGUL	136.82	0	0	0	0	1547.57	0.00	0	1684.39	1074.52	6.47	405.5	3.21	51.24	2.18	53.42	1543.12	141.27	92	40.34
21	BALESHWAR	110.35	0	0	0	0	1564.06	0.00	0	1674.41	1239.15	15.53	236.49	4.37	62.04	0.57	62.61	1558.15	116.26	93	39.14
22	BARGARH	-17.19	0	0	0	0	1962.51	0.00	0	1945.32	1402.03	16.68	474.48	6.49	53.49	0.32	53.81	1953.49	-8.17	100	85.57
23	BHADRAK	102.91	0	0	0	0	1645.60	0.00	0	1748.51	1347.92	2.28	242.96	0.19	45.73	0	45.73	1639.08	109.43	94	54.3
24	JAJPUR	-27.97	0	0	0	0	2621.72	0.00	0	2593.75	1859.87	20.01	658.82	1.75	62.22	1.23	63.45	2603.90	-10.15	100	69.12
25	CUTTACK	37.28	0	0	0	0	1942.96	0.00	0	1980.24	1461.75	26.43	412.66	1.7	37.19	0	37.19	1939.73	40.51	98	45.92
26	JAGATSINGHAPUR	4.79	0	0	0	0	1381.71	0.00	0	1386.50	975.85	18.42	336.01	6.21	31.37	0	31.37	1367.86	18.64	99	35.23
27	KENDRAPARA	151.7	0	0	0	0	1466.29	0.00	0	1617.99	1110.89	24.43	276.46	1.11	50.73	0	50.73	1463.62	154.37	90	44.83
28	KHORDHA	21.78	0	0	0	0	924.76	0.00	0	946.54	567.55	15.9	305.85	2.84	24.53	0.1	24.62	916.76	29.78	97	24.8
29	NAYAGARH	166.65	0	0	0	0	4100.72	0.00	0	4267.37	3079.31	29.06	899.53	7.51	73.29	1.83	75.12	4090.53	176.84	96	118.88
30	PURI	60.43	0	0	0	0	1915.96	0.00	0	1976.39	1622.99	12.84	207.75	5.54	58.52	0	58.52	1907.64	68.75	97	84.62
All District Total		1950.34	0	0	0	0	97843.58	15.00	0.4	99808.52	69484.04	885.84	24561.7	306.7	2220.38	40.4	2260.78	97499.01	2309.51	98	3537.75

30

Employment Generated under MGNREGS during the financial Year 2018-19(July-2018)

S.No	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued jobcards since inception (In Lakh)				Cumulative No. of HH demanded employment in Lakh)	Cumulative No. of HH provided employment (in Lakh)	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IA Y	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.80	0.32	0.26	1.18	1.77	0.30	0.25	0.99	0.91	3.72	5.62	2.68	16	1592	103	19257	730	18527
2	BALESHWAR	3.58	0.62	0.35	2.48	3.46	0.42	0.35	1.25	0.59	4.70	6.54	2.70	3	974	174	30569	1727	28842
3	BARGARH	2.46	0.50	0.54	1.37	2.41	0.43	0.37	1.74	1.94	4.16	7.85	2.76	45	1206	73	30284	6005	24279
4	BHADRAK	2.38	0.38	0.03	1.88	2.29	0.34	0.29	1.05	0.06	5.89	7.00	2.50	20	621	187	25833	3740	22093
5	BOLANGIR	2.87	0.50	0.64	1.70	2.83	0.78	0.61	3.19	4.47	11.27	18.92	8.02	148	1392	190	50957	5303	45654
6	BOUDH	0.90	0.20	0.11	0.55	0.86	0.31	0.25	1.48	0.94	4.53	6.95	2.93	19	277	26	11583	386	11197
7	CUTTACK	2.79	0.64	0.15	1.99	2.79	0.43	0.38	1.42	0.42	6.07	7.91	2.71	2	985	73	29538	2394	27144
8	DEOGARH	0.66	0.11	0.22	0.33	0.66	0.23	0.21	0.78	1.87	2.77	5.42	2.65	29	104	61	4910	717	4193
9	DHENKANAL	1.85	0.38	0.29	1.16	1.83	0.35	0.30	1.46	1.14	5.13	7.73	3.43	21	676	76	23153	1018	22135
10	GAJAPATI	1.21	0.10	0.63	0.43	1.21	0.34	0.28	0.58	4.45	2.07	7.10	3.18	54	448	68	11941	1287	10654
11	GANJAM	4.95	1.07	0.27	3.59	4.93	1.45	1.31	9.44	2.88	31.68	44.00	22.88	634	2740	348	59172	6195	52977
12	JAGATSINGHAPUR	1.33	0.30	0.01	1.00	1.32	0.28	0.24	1.16	0.01	4.06	5.23	1.89	2	130	85	11767	337	11430
13	JAJPUR	2.82	0.71	0.22	1.85	2.79	0.46	0.41	2.85	0.81	6.39	10.05	3.10	37	1498	216	30078	2351	27727
14	JHARSUGUDA	0.66	0.14	0.27	0.23	0.65	0.11	0.09	0.62	1.22	0.86	2.70	1.09	13	261	35	8249	1093	7156
15	KALAHANDI	2.91	0.54	0.88	1.47	2.89	0.76	0.60	1.88	3.61	5.99	11.48	4.57	14	724	93	24524	616	23908
16	KANDHAMAL	1.43	0.28	0.73	0.39	1.40	0.66	0.54	3.21	8.96	4.33	16.50	7.28	338	2092	753	20620	2200	18420
17	KENDRAPARA	2.16	0.41	0.02	1.70	2.12	0.41	0.35	1.19	0.03	4.95	6.16	2.03	7	609	240	18647	1594	17053
18	KENDUJHAR	3.07	0.42	1.32	1.31	3.05	1.30	1.13	4.17	11.32	14.55	30.04	13.35	248	1889	420	53031	7529	45502
19	KHORDHA	1.39	0.26	0.10	1.01	1.37	0.17	0.15	0.42	0.15	2.40	2.98	1.19	16	689	115	12228	1706	10522
20	KORAPUT	2.81	0.43	1.55	0.77	2.74	0.91	0.77	2.93	13.80	6.59	23.32	9.47	257	1696	474	43631	2510	41121
21	MALKANGIRI	1.00	0.22	0.62	0.15	0.99	0.16	0.13	0.64	2.46	0.52	3.62	1.23	14	714	78	14648	475	14173
22	MAYURBHANJ	4.29	0.50	2.37	1.36	4.23	1.86	1.59	6.11	27.55	16.56	50.22	22.79	678	3067	378	85571	10704	74867
23	NABARANGAPUR	2.41	0.39	1.33	0.67	2.38	0.56	0.48	1.50	6.34	3.19	11.03	4.76	38	1247	75	32630	288	32342
24	NAYAGARH	1.67	0.23	0.12	1.31	1.66	0.51	0.47	1.85	1.04	13.58	16.47	6.77	122	714	135	17169	3438	13731
25	NUAPADA	1.25	0.18	0.45	0.59	1.22	0.29	0.25	0.97	2.78	3.15	6.90	2.95	41	612	162	21918	2497	19421
26	PURI	2.35	0.46	0.02	1.83	2.31	0.49	0.42	1.60	0.03	7.29	8.92	3.32	5	213	79	19321	2568	16753
27	RAYAGADA	1.94	0.33	1.12	0.46	1.90	0.62	0.53	2.08	7.34	2.89	12.31	5.36	18	1002	321	22023	196	21827
28	SAMBALPUR	1.21	0.24	0.47	0.49	1.19	0.41	0.35	1.97	3.97	4.42	10.35	4.36	43	1719	76	25459	4704	20755
29	SONEPUR	1.13	0.25	0.10	0.76	1.11	0.28	0.24	1.14	0.39	3.59	5.11	1.72	4	272	46	12977	905	12072
30	SUNDARGARH	2.85	0.28	1.93	0.60	2.82	0.83	0.70	2.23	14.38	4.61	21.22	9.68	288	2720	188	54621	5047	49574
	Total	64.15	11.39	17.17	34.61	63.17	16.44	14.07	61.90	125.89	191.86	379.65	163.36	3174	32883	5348	826309	80260	746049