

Financial Performance Under MGNREGS during the Financial Year :2018-19 (May-2018)

State:ODISHA

S.No	District	MIS O.B.	Rel. of Last Yr. received in current Yr		Release of current year	Total Release	EFMS	Misc.	Expend to state (Forwarded Fund)	TFA	Cumulative Expenditure								(Rs.in Lakh)		
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp			Total Exp.	Balance	% of Expenditure	Payment due (Pipe Line Exp)
															Rec. Exp	Non-Re.c Exp	Total Adm. Exp				
1	BOLANGIR	-512.79	0	0	0	0	2248.18	0.00	0	1735.39	1541.87	41.59	593.05	5	59.18	0.28	59.46	2240.97	-505.58	129	79.15
2	BOUDH	1.32	0	0	0	0	535.18	0.00	0	536.50	393.32	2.21	129.74	0.82	0.91	1.09	2	528.09	8.41	98	18.89
3	DEOGARH	-113.48	0	0	0	0	674.06	0.00	0	560.58	461.04	5.72	188.82	1.34	12.02	1.64	13.65	670.57	-109.99	120	29.89
4	DHENKANAL	126.69	0	0	0	0	754.15	0.00	0	880.84	570.34	0.14	164.44	0.92	7.04	0	7.04	742.88	137.96	84	26.75
5	GAJAPATI	180.43	0	0	0	0	1088.43	0.00	0	1268.86	532.15	1.72	527.34	0.37	10.65	1.8	12.45	1074.03	194.83	85	31.69
6	GANJAM	179.5	0	0	0	0	5083.07	0.00	0	5262.57	3824.1	57.51	1158.42	1.12	24.76	0	24.76	5065.91	196.66	96	342.67
7	JHARSUGUDA	55.46	0	0	0	0	273.99	0.00	0	329.45	232.21	3.92	32.06	0.76	2.18	0	2.18	271.13	58.32	82	12.01
8	KALAHANDI	-121.51	0	0	0	0	1282.05	0.00	0	1160.54	659.02	28.26	540.17	13.79	36.32	0.07	36.38	1277.62	-117.08	110	65.37
9	KANDHAMAL	228.83	0	0	0	0	1627.68	0.00	0	1856.51	1291.38	17.05	279.12	5.74	25.05	3.65	28.7	1621.99	234.52	87	104.59
10	KENDUJHAR	-920.61	0	0	0	0	3820.87	0.00	0.4	2899.86	2860.84	30.7	858.85	19.36	32.05	3.91	35.96	3805.71	-905.85	131	176.39
11	KORAPUT	87.29	0	0	0	0	2361.27	0.00	0	2448.56	1742.55	5.92	563.23	20.44	19.62	2.24	21.86	2354.00	94.56	96	148.76
12	MALKANGIRI	789.07	0	0	0	0	397.19	0.00	0	1186.26	332.34	0.97	41.79	0.05	11.1	0.13	11.22	386.37	799.89	33	21.06
13	MAYURBHANJ	666.13	0	0	0	0	6689.07	0.00	0	7355.20	4735.57	40.97	1813.96	13.43	75.26	2.79	78.05	6681.98	673.22	91	306.34
14	NABARANGAPUR	-333.44	0	0	0	0	1291.95	0.00	0	958.51	680.6	10.58	549.86	1.66	44.15	0.15	44.3	1287.00	-328.49	134	110.15
15	NUAPADA	567.72	0	0	0	0	681.77	0.00	0	1249.49	476.49	6.51	171.66	1.86	21.62	0	21.62	678.14	571.35	54	44.18
16	RAYAGADA	-386.99	0	0	0	0	1885.63	15.00	0	1513.64	1123.04	10.09	716.66	6.54	25.16	0.49	25.65	1881.98	-368.34	124	107.07
17	SAMBALPUR	210.75	0	0	0	0	962.57	0.00	0	1173.32	736.98	5.44	180	1.95	32.14	0	32.14	956.51	216.81	82	33.96
18	SONEPUR	233.99	0	0	0	0	600.76	0.00	0	834.75	430.44	4.26	150.75	1.22	13.93	0.04	13.97	600.64	234.11	72	18.19
19	SUNDARGARH	264.43	0	0	0	0	2175.50	0.00	0	2439.93	1666.12	51	382.93	2.75	50.01	4.52	54.53	2157.33	282.60	88	139.07
20	ANGUL	136.82	0	0	0	0	611.33	0.00	0	748.15	438.36	0.52	146.23	1.45	19.03	2.13	21.15	607.71	140.44	81	24.36
21	BALESHWAR	110.35	0	0	0	0	676.30	0.00	0	786.65	548.91	4.03	88.08	2.47	25.02	0.46	25.48	668.97	117.68	85	19.34
22	BARGARH	-17.19	0	0	0	0	709.16	0.00	0	691.97	548.68	3.52	141.72	0.4	9.78	0.32	10.1	704.42	-12.45	102	35.55
23	BHADRAK	102.91	0	0	0	0	752.81	0.00	0	855.72	652.51	0.48	93.82	0.05	3.75	0	3.75	750.61	105.11	88	30.65
24	JAJPUR	-27.97	0	0	0	0	1190.93	0.00	0	1162.96	919.61	2.14	247.86	0.14	5.54	0.64	6.19	1175.94	-12.98	101	34.16
25	CUTTACK	37.28	0	0	0	0	925.05	0.00	0	962.33	725.49	13.03	172.58	0.83	10.18	0	10.18	922.11	40.22	96	19.38
26	JAGATSINGHAPUR	4.79	0	0	0	0	453.63	0.00	0	458.42	370.86	5.11	60.36	0.72	6.63	0	6.63	443.68	14.74	97	36.57
27	KENDRAPARA	151.7	0	0	0	0	623.26	0.00	0	774.96	474.29	7.13	117.29	0.26	21.55	0	21.55	620.52	154.44	80	23.65
28	KHORDHA	21.78	0	0	0	0	462.84	0.00	0	484.62	288.21	6.51	156.39	1.44	3.72	0	3.72	456.27	28.35	94	19.95
29	NAYAGARH	166.65	0	0	0	0	1877.71	0.00	0	2044.36	1457.13	12.05	375.31	3.26	18.97	1.83	20.8	1868.55	175.81	91	82.09
30	PURI	60.43	0	0	0	0	766.23	0.00	0	826.66	597.3	5.95	128.88	3.99	23.73	0	23.73	759.85	66.81	92	32.16
All District Total		1950.34	0	0	0	0	43482.62	15.00	0.4	45447.56	31311.75	385.05	10771.4	114.12	651.03	28.18	679.21	43261.50	2186.06	95	2174.03

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Employment Generated under MGNREGS during the Financial Year 2018-19(May-2018)

S.No	District	Cumulative No. of HH registered since inception (In Lakhs)	Cumulative No. of HH issued jobcards since inception (In Lakhs)				Cumulative No. of HH demanded employment (In Lakhs)	Cumulative No. of HH provided employment (In Lakhs)	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IAY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.80	0.32	0.26	1.18	1.76	0.17	0.12	0.39	0.33	1.40	2.12	1.03	0	931	48	16490	138	16352
2	BALESHWAR	3.57	0.62	0.36	2.47	3.44	0.24	0.17	0.52	0.26	1.86	2.65	1.10	0	541	86	25185	540	24645
3	BARGARH	2.46	0.50	0.54	1.36	2.40	0.25	0.19	0.69	0.73	1.57	2.99	1.06	0	631	48	25978	348	25630
4	BHADRAK	2.39	0.38	0.03	1.87	2.29	0.23	0.16	0.42	0.04	2.62	3.07	1.09	2	363	73	22415	558	21857
5	BOLANGIR	2.88	0.50	0.64	1.70	2.83	0.54	0.32	1.29	1.86	4.62	7.76	3.28	4	701	81	43716	744	42972
6	BOUDH	0.89	0.20	0.10	0.54	0.85	0.19	0.09	0.36	0.22	1.18	1.75	0.73	0	62	9	9351	7	9344
7	CUTTACK	2.79	0.64	0.15	1.99	2.78	0.31	0.24	0.69	0.21	2.81	3.71	1.25	0	635	35	27086	737	26349
8	DEOGARH	0.66	0.11	0.22	0.33	0.66	0.16	0.12	0.34	0.75	1.11	2.20	1.07	0	45	28	3810	197	3613
9	DHENKANAL	1.84	0.38	0.28	1.15	1.81	0.22	0.14	0.51	0.43	1.88	2.82	1.26	1	303	47	18410	364	18046
10	GAJAPATI	1.21	0.10	0.68	0.43	1.21	0.21	0.15	0.22	1.71	0.82	2.75	1.23	0	236	22	10556	748	9808
11	GANJAM	4.94	1.07	0.27	3.58	4.91	1.22	0.95	5.13	1.69	17.07	23.89	12.64	40	1931	259	50489	2144	48345
12	JAGATSINGHPUR	1.32	0.30	0.01	1.00	1.31	0.19	0.12	0.40	0.00	1.51	1.92	0.68	1	72	35	10777	25	10752
13	JAJPUR	2.83	0.71	0.22	1.85	2.79	0.32	0.24	1.35	0.40	2.97	4.72	1.45	6	946	109	26226	1199	25027
14	JHARSUGUDA	0.66	0.14	0.27	0.23	0.64	0.07	0.06	0.30	0.54	0.41	1.25	0.51	0	178	18	7152	205	6947
15	KALAHANDI	2.92	0.55	0.88	1.47	2.90	0.42	0.26	0.51	1.09	1.82	3.42	1.37	0	340	39	19664	160	19504
16	KANDHAMAL	1.42	0.28	0.73	0.39	1.40	0.47	0.32	1.46	4.00	1.78	7.24	3.16	9	1223	235	18127	1071	17056
17	KENDRAPARA	2.15	0.41	0.02	1.69	2.11	0.27	0.18	0.53	0.01	2.01	2.55	0.87	0	305	174	15897	411	15486
18	KENDUJHAR	3.09	0.42	1.32	1.32	3.06	1.01	0.75	2.11	5.10	7.38	14.58	6.43	7	1133	276	42049	3138	38911
19	KHORDHA	1.39	0.25	0.10	1.01	1.36	0.12	0.10	0.20	0.08	1.15	1.43	0.57	4	434	54	10988	1147	9841
20	KORAPUT	2.81	0.43	1.54	0.76	2.74	0.66	0.48	1.17	5.60	2.71	9.48	3.94	19	1081	260	38887	368	38519
21	MALKANGIRI	1.00	0.22	0.62	0.15	0.99	0.10	0.08	0.31	1.23	0.26	1.81	0.60	1	436	37	13031	210	12821
22	MAYURBHANJ	4.30	0.50	2.37	1.36	4.22	1.50	1.06	3.07	13.41	8.23	24.71	11.32	58	1841	263	72933	5708	67225
23	NABARANGAPUR	2.42	0.39	1.34	0.67	2.39	0.28	0.17	0.45	1.65	0.95	3.05	1.37	0	384	34	27694	178	27516
24	NAYAGARH	1.66	0.23	0.12	1.31	1.66	0.42	0.29	0.84	0.39	6.32	7.55	3.08	0	462	98	14926	314	14612
25	NUAPADA	1.25	0.18	0.45	0.59	1.22	0.18	0.11	0.32	0.94	1.10	2.36	1.02	1	266	57	18531	1442	17089
26	PURI	2.35	0.46	0.02	1.83	2.30	0.29	0.18	0.57	0.01	2.52	3.10	1.14	0	123	35	17036	826	16210
27	RAYAGADA	1.97	0.33	1.14	0.47	1.94	0.45	0.30	0.93	3.48	1.29	5.70	2.47	1	542	201	20080	158	19922
28	SAMBALPUR	1.23	0.24	0.47	0.49	1.20	0.28	0.19	0.76	1.50	1.69	3.96	1.64	1	797	48	20217	2201	18016
29	SONEPUR	1.13	0.25	0.10	0.76	1.11	0.19	0.14	0.45	0.15	1.56	2.16	0.76	1	151	25	11010	223	10787
30	SUNDARGARH	2.86	0.28	1.94	0.60	2.82	0.57	0.4	0.95	6.00	1.91	8.86	4.01	12	1498	102	48216	2142	46074
	Total	64.19	11.39	17.18	34.51	63.09	11.54	8.09	27.26	53.79	84.51	165.55	72.14	168	18591	2836	706927	27651	679276

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