

Financial Performance Under MGNREGS during the Financial Year 2017-18(Sept-2017)

State:ODISHA

S.No	District	Audited O.B	Rel. of Last Yr. received in current Yr.		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure							Balance	% of Expenditure	Payment due (Pipe Line Exp)		
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid		Adm. Exp					Total Adm. Exp	Total Exp.
														Rec. Exp	Non-Rec. Exp							
1	BOLANGIR	-527.78	0	0	0	7391.51	0.00	0	6863.73	5513.43	102.68	1473.92	3.17	255.39	25.39	280.78	7373.98	-510.25	107	119.11		
2	BOUDH	-28.11	0	0	0	1521.59	0.00	0	1493.48	1072.87	13.62	356.25	0.9	56.52	9.57	66.09	1504.73	-16.25	101	88.54		
3	DEOGARH	-131.37	0	0	0	2460.92	0.00	0	2329.55	1924.68	18	465.82	0	46.43	1.53	47.96	2456.46	-126.91	105	19.06		
4	DHENKANAL	118.02	0	0	0	3258.00	0.00	0	3376.02	2519.54	41.71	563.01	6.03	119.51	3.31	122.82	3253.11	122.91	96	35.79		
5	GAJAPATI	127.86	0	0	0	3417.59	0.00	0	3545.45	2251.92	25.04	1031.33	0.83	81.08	0.02	81.1	3390.22	155.23	96	68.41		
6	GANJAM	121.7	0	0	0	15350.41	0.00	0	5472.11	10631.3	193.82	4062.31	0.54	433.56	3.63	437.19	15325.17	146.94	99	202.66		
7	JHARSUGUDA	47.24	0	0	0	1178.48	0.00	0	1225.72	883.9	26.01	200.77	2.79	61.16	0	61.16	1174.63	51.09	96	12.23		
8	KALAHANDI	-23.77	0	0	0	3909.89	0.00	0	3886.12	2851.7	121.35	729.71	0.35	193.71	1.13	194.83	3897.94	-11.82	100	175.6		
9	KANDHAMAL	126.11	0	0	0	5830.61	0.00	0	5956.72	4789.43	93.07	700.35	1.75	189.8	5.43	195.23	5779.83	176.89	97	53.58		
10	KENDUJHAR	-974.53	0	0	0	9842.85	0.00	0	8868.32	6301.83	93.57	3119.29	38.55	267.49	2.34	269.83	9823.07	-954.75	111	81.97		
11	KORAPUT	-151.95	0	0	0	10250.55	0.00	0	10098.60	5931.34	47	3926.28	14.15	259.07	3.7	262.77	10181.54	-82.94	101	141.31		
12	MALKANGIRI	638.01	0	0	0	2338.25	0.00	0	2976.26	1735.04	13.54	423.31	1.22	116.43	5.25	121.69	2294.80	681.46	77	33.3		
13	MAYURBHANJ	370.91	0	0	0	20946.99	0.00	0	21317.90	14013	143.57	6010.29	23.43	632.61	48.48	681.09	20871.36	446.54	98	87.05		
14	NABARANGAPUR	-471.99	0	0	0	4223.65	0.00	0	3751.66	2947.18	32.86	974.14	0	238.62	1.6	240.22	4194.40	-442.74	112	75.15		
15	NIJAPADA	521.16	0	0	0	2804.97	0.00	0	3326.13	2193.99	42.04	489.97	2.91	65.09	0.32	65.41	2794.32	531.81	84	25		
16	RAYAGADA	-513.96	0	0	0	4707.93	0.00	0	4193.97	3536.89	41.64	953.21	6.41	120.97	1.21	122.18	4660.33	-466.36	111	135.51		
17	SAMBALPUR	181.29	0	0	0	3640.92	0.00	0	3822.21	2541.15	67.76	888.28	10.58	109.16	13.66	122.82	3630.59	191.62	95	46.63		
18	SONEPUR	155.22	0	0	0	1736.52	0.00	0	1891.74	1110.09	37.08	500.3	0.66	85.66	0.83	86.49	1734.62	157.12	92	16.95		
19	SUNDARGARH	254.34	0	0	0	8387.68	0.00	0	8642.02	5868.28	194.51	2005.62	7.8	291.47	4.48	295.95	8372.16	269.86	97	181.04		
20	ANGUL	117.48	0	0	0	2095.23	0.00	0	2212.71	1509.24	24.56	460.73	3.02	92.62	0.22	92.84	2090.39	122.32	94	23.84		
21	BALESHWAR	71.15	0	0	0	2920.72	0.00	0	2991.87	2059.24	30.59	656.56	1.17	165.52	1.42	166.93	2914.49	77.38	97	21.09		
22	BARGARH	-43.22	0	0	0	2652.83	3.00	0	2612.61	1934.25	50.44	532.1	2.48	131.76	0.36	132.12	2651.39	-38.78	101	81.09		
23	BHADRAK	93.02	0	0	0	1515.44	0.00	0	1608.46	1099.49	6.93	318.38	0.5	86.1	0.72	86.82	1512.12	96.34	94	14.16		
24	JAJPUR	-45.47	0	0	0	2898.19	0.00	0	2852.72	2185.28	43.35	504.75	3.39	155.04	0	155.04	2891.81	-39.09	101	37.51		
25	CUTTACK	-3.73	0	0	0	2787.65	0.00	0	2783.92	2208.82	39.91	359.5	0.57	174.48	0.01	174.49	2783.29	0.63	100	24.82		
26	JAGATSINGHAPUR	-11.16	0	0	0	1209.19	0.00	0	1198.03	844.05	29.99	280.2	1.84	52.17	0	52.17	1208.25	-10.22	101	24.27		
27	KENDRAPARA	136.02	0	0	0	1902.60	0.00	0	2038.62	1469.91	27.08	284.98	0.44	115.79	0	115.79	1898.20	140.42	93	15.18		
28	KHORDHA	16.52	0	0	0	1606.76	0.00	0	1623.28	1216.15	21.22	309.66	1.62	55.2	1.5	56.7	1605.35	17.93	99	11.05		
29	NAYAGARH	117.6	0	0	0	3399.69	0.00	0	3517.29	2655.37	47.44	575.94	3.47	104.51	3.48	107.99	3390.21	127.08	96	105.6		
30	PURI	34.24	0	0	0	2255.51	0.00	0	2289.75	1827.76	34.71	277.88	0	105.15	0.2	105.35	2245.70	44.05	98	37.54		
All District Total		320.85	0	0	0	138443.14	3.00	0	128766.99	97627.1	1705.11	33434.9	140.55	4862.08	139.78	5001.86	137909.48	857.51	99	1995.03		

W H

Employment Generated under MGNREGS during the financial Year 2017-18(Sept-2017)

S No	District	Cumulative No. of HH registered since inception	Cumulative No. of HH issued jobcards since inception				Cumulative No. of HH demanded employment	Current No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/AY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	173016	31621	25579	114334	171534	32296	1.35	1.14	4.31	6.79	3.03	29.00	1971	94	16423	2559	13864	
2	BALESHWAR	334195	59406	34277	231701	325384	49587	1.85	0.86	7.39	10.10	3.99	19.00	1031	311	29125	6344	22781	
3	BARGARH	232722	47835	51790	129331	228956	40878	2.11	2.24	4.62	8.98	2.90	23.00	884	77	25091	4057	21034	
4	BHADRAK	216060	36431	3148	171841	211420	24542	0.82	0.05	4.30	5.17	1.71	4.00	363	90	15948	2362	13586	
5	BOLANGIR	276077	47744	61529	162553	271826	91993	4.52	6.20	14.68	25.41	10.78	423.00	1111	250	46783	10448	36335	
6	BOUDH	81876	19290	10166	50578	80034	28937	2.25	1.19	3.51	5.60	2.08	0.00	82	21	7823	541	7282	
7	CUTTACK	267639	62830	14929	189026	266785	62367	2.70	0.58	8.38	11.66	3.54	23.00	1890	141	30569	3548	27121	
8	DEOGARH	63827	10986	20890	31693	63569	27464	1.29	2.62	4.20	8.11	3.84	199.00	74	43	8600	1870	6730	
9	DHENKANAL	172613	36765	26630	106827	169222	44325	2.98	2.05	7.11	12.15	5.00	107.00	823	143	22412	3507	18905	
10	GAJAPATI	123015	9801	69178	43737	122716	43045	3.78	7.62	2.89	11.26	5.00	181.00	513	96	13805	2493	11312	
11	GANJAM	482651	105311	26581	347506	479398	157867	13.10	3.74	39.42	56.26	28.31	1447.00	2947	321	54371	13479	40892	
12	JAGATSinghapu	126729	29800	851	95073	125724	25189	1.25	0.01	3.11	4.38	1.62	8.00	96	79	12093	1232	10861	
13	JAJPUR	273827	70301	21966	179142	271409	51352	3.03	0.86	6.99	10.88	2.71	70.00	1975	248	26557	1037	25520	
14	JHARSUGUDA	63237	13925	26330	21979	62234	13560	0.90	1.82	1.22	3.94	1.52	44.00	297	36	8041	1843	6198	
15	KALAHANDI	286706	54069	87273	143335	284677	77170	3.27	4.54	6.89	13.80	5.72	90.00	482	88	24832	2713	22119	
16	KANDHAMAL	140958	28013	72988	37824	138805	76080	4.11	11.28	5.45	20.84	9.05	534.00	2610	322	19236	3971	15265	
17	KENDRAPARA	205461	40005	1543	161616	203164	40742	3.83	1.72	5.93	7.69	2.36	23.00	500	261	16160	2346	13814	
18	KENDUJHAR	293490	40198	126500	124260	290958	119324	3.74	13.90	13.60	31.24	13.89	651.00	1195	380	27761	4329	23432	
19	KHORDHA	132988	25192	10137	96061	131390	26940	2.50	0.34	4.63	6.03	2.36	57.00	1305	151	14148	1915	12233	
20	KORAPUT	279352	43047	153761	74791	271599	96565	3.27	16.42	7.18	26.87	11.19	607.00	1331	384	43467	13301	30166	
21	MALKANGIRI	96900	21981	59730	14490	96201	25169	1.40	4.53	1.00	6.94	2.68	179.00	330	161	16606	5594	11012	
22	MAYURBHANJ	411953	49292	226785	127980	404057	222123	191754	7.83	36.12	20.89	64.84	28.96	964.00	2742	542	57759	9607	48152
23	NABARANGAPUR	234364	38080	130288	64081	232449	55463	50734	1.85	6.62	2.98	11.45	4.95	48.00	1061	102	26293	4792	21501
24	NAYAGARH	160986	22141	11782	126773	160696	48481	4.67	0.90	10.22	12.64	4.81	132.00	580	195	14564	2694	11870	
25	NUAPADA	120302	17588	43673	57413	118674	33097	28494	1.24	3.42	4.08	8.74	3.71	164.00	560	251	19763	2802	16961
26	PURI	221879	44830	1652	172217	218689	49899	1.64	0.05	7.08	8.79	3.21	17.00	169	59	18436	2685	15751	
27	RAYAGADA	196447	33741	113974	46590	194305	66129	57377	2.78	9.47	3.53	15.78	6.72	130.00	1273	157	18930	3376	15554
28	SAMBALPUR	115445	22527	43978	46111	112616	44198	37601	2.53	4.79	4.91	12.24	4.87	227.00	1269	67	19156	5171	13985
29	SONEPUR	107818	23887	10072	72926	106885	29082	25991	1.28	0.49	3.58	5.35	1.71	10.00	234	49	10836	2339	8497
30	SUNDARGARH	278543	27646	190544	57608	275798	94001	62065	2.89	18.29	5.97	27.15	12.30	506.00	3627	272	52652	6224	46428
	Total	6171076	1114283	1678504	3298397	6091184	1812851	585764	79.09	161.92	220.08	461.09	194.53	6916.00	33325	5391	718340	129179	589161

36