

**Financial Performance Under MGNREGS during the Financial Year :2018-19( Sept-2018)**

State:ODISHA		(Rs. in Lakh)																
S.No	District	As per MIS OB	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure					Total Exp.	Balance	% of Expenditure	Payment due (Pipe Line Exp)		
								On Unskilled Wage	On Semi-Skilled and Skilled Wage	On Material	Tax Paid	Rec. Exp					Non-Rec Exp	Total Adm. Exp
1	BOLANGIR	-512.79	0	6860.26	0.00	0	6347.47	4776.6	100.69	1674.14	11.57	280.83	3.5	284.33	6847.33	-499.86	108	114.7
2	BOUDH	1.32	0	2099.61	0.00	0	2100.93	1686.86	11.73	358.06	13.07	20.75	1.12	21.87	2091.59	9.34	100	130.71
3	DEOGARH	-113.48	0	1986.05	0.00	0	1872.57	1265.64	14.79	618.85	6.53	67.68	4.17	71.85	1977.66	-105.09	106	32.08
4	DHENKANAL	126.69	0	3557.61	0.00	0	3684.30	2363.09	25.06	1066.28	4.75	81.97	0.51	82.48	3541.66	142.64	96	66.45
5	GAJAPATI	180.43	0	3153.46	0.00	0	3333.89	1807.67	10.94	1220.07	1.64	86.91	1.8	88.71	3129.03	204.86	94	125.42
6	GANJAM	179.5	0	2258.30	0.00	0	12437.80	8665.18	122.39	3043.11	6.78	335.32	7.38	342.7	12180.16	257.64	98	324.98
7	JHARSUGUDA	55.46	0	388.86	0.00	0	1044.32	705.29	30.15	199.88	9.6	40.11	0	40.11	985.03	59.29	94	24.06
8	KALAHANDI	-121.51	0	5198.64	0.00	0	5077.13	3203.88	146.84	1610	42.31	168	0.08	168.08	5171.11	-93.98	102	148.03
9	KANDHAMAL	228.83	0	5057.78	0.00	0	5286.61	4202.38	71.69	635.63	14.17	103.89	5.05	108.93	5032.80	253.81	95	182.8
10	KENDUJHAR	-920.61	0	2914.84	0.00	0.4	9993.83	7238.65	91.13	3239.64	78.38	210.62	4.07	214.69	10862.49	-868.66	109	222.94
11	KORAPUT	87.29	0	9882.44	0.00	0	9969.73	5886.47	35.09	3593.67	130.91	178.38	3.1	181.47	9827.61	142.12	99	339.09
12	MALANGIRI	789.07	0	1466.34	0.00	0	2255.41	1085.29	2.89	281.98	1.11	75.87	0.67	76.53	1447.80	807.61	64	37.38
13	MAYURBHANJ	666.13	0	7935.78	0.00	0	18601.91	11366.22	79.64	5931.17	52.78	468.09	8.85	476.94	17906.75	695.16	96	313.73
14	NABARANGAPUR	-333.44	0	5388.29	0.00	0	5054.85	3120.1	29.51	2034.39	11.01	152.45	0.59	153.04	5348.05	-293.20	106	222.85
15	NUAPADA	567.72	0	2235.29	0.00	0	2803.01	1736.74	23.06	334.54	3.5	102.86	0	102.86	2200.70	602.31	79	54.49
16	RAYAGADA	-386.99	0	5284.14	15.00	0	4912.15	3072.05	44.24	1979.81	25.83	110.35	1.73	112.08	5234.01	-321.86	107	235.08
17	SAMBALPUR	210.75	0	3536.14	0.00	0	3746.89	2643.24	56.79	710.56	7.85	100.82	2.98	103.8	3522.24	224.65	94	68.65
18	SONEPUR	233.99	0	2004.74	0.00	0	2238.73	1349.32	32.79	556.3	3.83	59.41	0.07	59.48	2001.72	237.01	89	36.7
19	SUNDARGARH	264.43	0	7470.81	0.00	0	7735.24	5425.45	145.11	1623.6	13.61	215.27	6.33	221.6	7429.37	305.87	96	179.73
20	ANGUL	136.82	0	2387.40	0.00	0	2524.22	1625.94	15.04	634.64	4.73	85.95	2.18	88.13	2368.48	155.74	94	60.41
21	BALESHWAR	110.35	0	2586.99	0.00	0	2697.34	2001.76	34.71	430.88	6.32	106.07	0.58	106.65	2580.32	117.02	96	38.43
22	BARGARH	-17.19	0	3086.22	600.00	0	3669.03	2203.75	34.18	714.05	12.61	109.96	0.6	110.56	3075.15	593.88	84	68.09
23	BHADRAK	102.91	0	2244.62	0.00	0	2347.53	1791.63	10.99	353.55	0.19	78.85	0	78.85	2235.21	112.32	95	56.1
24	JAJPUR	-27.97	0	3678.79	0.00	0	3650.82	2518.04	31.01	988.73	2.72	112.48	1.24	113.73	3654.23	-3.41	100	75.54
25	CUTTACK	37.28	0	2648.49	0.00	0	2685.77	1892.47	44.02	612.18	2.09	85.06	0	85.06	2635.82	49.95	98	51.78
26	JAGATSinghapur	4.79	0	1785.94	0.00	0	1790.73	1159.53	30.47	524.69	9.18	47.91	0	47.91	1771.78	18.95	99	45.67
27	KENDRAPARA	151.7	0	2156.74	0.00	0	2308.44	1562.68	32.46	488.21	2.03	83.56	0	83.56	2148.94	159.50	93	39.63
28	KHORDHA	21.78	0	1396.21	0.00	0	1417.99	810.61	30.15	494.84	3.61	45.29	0.45	45.73	1384.94	33.05	98	37.18
29	NAYAGARH	166.65	0	4722.44	0.00	0	4889.09	3444.15	41.04	1078.97	9.98	124.22	1.83	126.05	4700.19	188.90	96	145.17
30	PURI	60.43	0	2477.12	0.00	0	2537.55	2011.32	25.2	305.5	8.49	109.45	0	109.45	2459.96	77.59	97	83.67
	<b>All District Total</b>	<b>1950.34</b>	<b>0</b>	<b>136450.32</b>	<b>615.00</b>	<b>0.4</b>	<b>139015.26</b>	<b>92622.01</b>	<b>1403.79</b>	<b>37317.91</b>	<b>501.17</b>	<b>3848.4</b>	<b>58.87</b>	<b>3907.27</b>	<b>135752.15</b>	<b>3263.11</b>	<b>98</b>	<b>3561.54</b>

**Employment Generated under MGNREGS during the financial Year 2018-19( Sept-2018)**

S.No	District	Cumulative No. of HH registered since inception (In Lakhs)	Cumulative No. of HH issued jobcards since inception. (In Lakhs)			Cumulative No. of HH demanded employment (In Lakhs)	Cumulative No. of HH provided employment (In Lakhs)	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IAY	No. of Disabled beneficiary individuals	No. of Projects			
			SCs	STs	Others			Total	SCs	STs	Others	Total				Women	Total	Completed	Under Progress
1	ANGUL	1.81	0.32	0.27	1.18	1.77	0.36	0.32	1.59	1.45	5.65	8.68	4.06	46	2091	136	21952	1452	20500
2	BALESHWAR	3.59	0.63	0.36	2.50	3.48	0.54	0.48	1.95	1.00	7.69	10.63	4.36	27	1317	268	34422	3225	31197
3	BARGARH	2.47	0.50	0.54	1.37	2.42	0.54	0.49	2.63	3.02	6.49	12.15	4.24	103	1553	112	34169	9053	25116
4	BHADRAK	2.39	0.38	0.03	1.89	2.30	0.40	0.35	1.43	0.09	7.88	9.39	3.32	22	895	206	28173	4648	23525
5	BOLANGIR	2.88	0.50	0.64	1.70	2.84	0.91	0.75	4.34	6.04	15.23	25.60	10.79	292	1751	218	56380	8609	47771
6	BOUDH	0.90	0.20	0.10	0.56	0.87	0.36	0.30	1.98	1.20	6.00	9.17	3.79	22	362	32	13814	1301	12513
7	CUTTACK	2.80	0.64	0.15	2.00	2.79	0.50	0.45	1.82	0.52	7.88	10.22	3.50	15	1242	91	31896	5709	26187
8	DEOGARH	0.66	0.11	0.22	0.33	0.66	0.25	0.23	0.98	2.30	3.32	6.60	3.20	63	120	67	5846	1127	4719
9	DHENKANAL	1.86	0.39	0.29	1.16	1.84	0.43	0.39	2.62	2.00	8.18	12.80	5.69	73	1004	95	27324	4269	23055
10	GAJAPATI	1.21	0.10	0.68	0.43	1.20	0.40	0.35	0.79	6.29	3.01	10.08	4.53	159	533	85	13013	1642	11371
11	GANJAM	4.96	1.07	0.27	3.60	4.94	1.56	1.43	10.97	3.51	37.37	51.85	26.53	1126	3162	387	65225	10198	55027
12	JAGATSINGHPUR	1.33	0.30	0.01	1.01	1.32	0.31	0.28	1.39	0.02	4.83	6.24	2.21	9	156	94	12782	586	12196
13	JAJPUR	2.84	0.71	0.22	1.86	2.80	0.53	0.49	3.80	1.10	8.70	13.61	4.18	72	1846	250	34249	6092	28157
14	JHARSUGUDA	0.67	0.14	0.27	0.23	0.65	0.13	0.12	0.88	1.75	1.24	3.87	1.56	45	350	53	9630	1874	7756
15	KALAHANDI	2.91	0.54	0.88	1.47	2.89	0.93	0.79	2.91	5.55	9.00	17.46	6.83	45	1035	111	28184	2988	25196
16	KANDHAMAL	1.43	0.28	0.73	0.39	1.41	0.76	0.64	4.47	12.63	6.14	23.24	10.10	814	2454	992	22919	3804	19115
17	KENDRAPARA	2.16	0.41	0.02	1.70	2.12	0.47	0.42	1.58	0.04	6.92	8.54	2.91	19	746	270	20674	3019	17655
18	KENDUJHAR	3.09	0.42	1.32	1.33	3.07	1.42	1.26	5.24	15.04	18.03	38.31	16.96	635	2194	493	57247	11639	45608
19	KHORDHA	1.40	0.26	0.10	1.02	1.38	0.21	0.19	0.56	0.23	3.52	4.31	1.70	53	784	129	13498	2390	11108
20	KORAPUT	2.81	0.43	1.55	0.77	2.75	1.03	0.89	4.07	19.45	8.95	32.48	12.88	828	2006	547	47287	5211	42076
21	MALKANGIRI	1.00	0.22	0.62	0.15	0.99	0.20	0.17	1.12	4.00	0.85	5.97	1.97	63	855	99	16368	1059	15309
22	MAYURBHANJ	4.29	0.50	2.38	1.37	4.24	2.00	1.73	7.28	33.49	19.53	60.30	27.17	1259	3563	425	91669	15399	76270
23	NABARANGAPUR	2.42	0.39	1.33	0.67	2.39	0.71	0.63	2.37	9.77	4.77	16.91	7.06	69	1604	108	37175	735	36440
24	NAYAGARH	1.67	0.23	0.12	1.31	1.66	0.54	0.50	2.18	1.26	15.00	18.45	7.61	207	838	141	19103	4794	14309
25	NUAPADA	1.26	0.18	0.45	0.60	1.23	0.36	0.31	1.28	3.76	4.20	9.24	3.85	65	724	211	24697	3048	21649
26	PURI	2.36	0.46	0.02	1.84	2.32	0.57	0.48	1.98	0.04	8.97	10.99	4.05	22	265	87	21234	3815	17419
27	RAYAGADA	1.95	0.33	1.12	0.46	1.91	0.73	0.63	2.85	9.78	3.93	16.55	7.20	88	1393	372	25403	359	25044
28	SAMBALPUR	1.22	0.24	0.47	0.49	1.20	0.47	0.42	2.85	5.52	6.18	14.55	6.18	177	2109	83	28079	6345	21734
29	SONEPUR	1.13	0.25	0.10	0.77	1.12	0.36	0.30	1.70	0.60	5.00	7.31	2.38	24	385	60	15483	1280	14203
30	SUNDARGARH	2.86	0.28	1.54	0.61	2.83	0.97	0.84	3.14	19.77	6.56	29.47	13.36	699	3255	216	60487	6187	54300
	<b>Total</b>	<b>64.30</b>	<b>11.41</b>	<b>17.22</b>	<b>34.76</b>	<b>63.39</b>	<b>18.96</b>	<b>16.64</b>	<b>82.74</b>	<b>171.22</b>	<b>251.03</b>	<b>504.99</b>	<b>214.17</b>	<b>7141</b>	<b>40592</b>	<b>6438</b>	<b>918382</b>	<b>131857</b>	<b>786525</b>