

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19 UP TO August, 2018

SL NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund Received/Alloted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	775.47		775.47	397.46	51
2	BALASORE	1384.18	0.00	990.79		990.79	537.64	54
3	BARGARH	1040.24	0.00	518.25		518.25	136.35	26
4	BHADRAK	1125.04	0.00	658.60		658.60	425.52	65
5	BOLANGIR	1535.90	0.00	858.23		858.23	338.55	39
6	BOUDH	602.77	0.00	303.48		303.48	88.18	29
7	CUTTACK	1096.70	0.00	572.65		572.65	509.07	89
8	DEOGARH	948.40	0.00	612.41		612.41	272.88	45
9	DHENKANAL	1047.39	0.00	583.05		583.05	269.24	46
10	GAJAPATI	1708.14	0.00	1448.83		1448.83	515.92	36
11	GANJAM	1877.86	0.00	900.29		900.29	201.96	22
12	JAGATSingHPUR	1290.53	0.00	913.45		913.45	137.97	15
13	JAJPUR	1426.44	0.00	703.14		703.14	230.87	33
14	JHARSUGUDA	655.75	0.00	341.47		341.47	86.13	25
15	KALAHANDI	2229.94	0.00	1072.08		1072.08	213.13	20
16	KANDHAMAL	848.92	0.00	534.76		534.76	140.04	26
17	KENDRAPARA	1746.26	0.00	1128.98		1128.98	272.66	24
18	KEONJHAR	1508.25	0.00	834.25		834.25	288.98	35
19	KHURDA	1190.16	0.00	712.62		712.62	401.18	56
20	KORAPUT	1415.60	0.00	1125.12		1125.12	529.49	47
21	MALKANGIRI	1210.93	0.00	677.03		677.03	297.30	44
22	MAYURBHANJ	1905.07	0.00	1181.50		1181.50	206.65	17
23	NABARANGPUR	895.97	0.00	590.64		590.64	192.27	33
24	NAYAGARH	647.72	0.00	289.55		289.55	46.25	16
25	NUAPADA	979.11	0.00	573.40		573.40	249.33	43
26	PURI	1475.03	0.00	948.85		948.85	193.85	20
27	RAYAGADA	1253.42	0.00	1161.09		1161.09	323.99	28
28	SAMBALPUR	1133.37	0.00	751.48		751.48	347.17	46
29	SUBARNAPUR	1262.63	0.00	794.88		794.88	285.67	36
30	SUNDERGARH	1127.74	0.00	695.72		695.72	564.50	81
	District Total	37812.73	0.00	23252.08	0.00	23252.08	8700.22	37

20

PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of August, 2018

Sl. No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Functional SHGs upto March 2018	Target for SHG Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No. of GPLF formed/ Restructured during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	No. of GPLF received Start up & IB fund during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach.
1	ANGUL	15679	780	49	6	15728	10827	250	232	93	124	24	1	4	121	24	1	4	115	17	6	35
2	BALASORE	18659	525	279	53	18938	10783	1130	538	48	121	18	56	311	121	59	50	85	119	30	0	0
3	BARGARH	7766	960	149	16	7915	2094	600	315	53	19	28	3	11	19	28	0	0	11	11	1	9
4	BHADRAK	12813	485	203	42	13016	9779	540	274	51	148	16	3	19	148	17	1	6	126	30	20	67
5	BOLANGIR	11812	1735	348	20	12160	3809	590	0	0	67	44	3	7	64	30	0	0	36	21	9	43
6	BOUDH	3576	845	219	26	3795	2352	480	84	18	16	24	1	4	12	24	5	21	10	6	0	0
7	CUTTACK	16292	1000	314	31	16606	5571	700	110	16	84	31	3	10	84	37	0	0	81	14	2	14
8	DEOGARH	4958	200	93	47	5051	4667	500	210	42	70	0	0	0	70	0	0	0	60	10	0	0
9	DHENKANAL	8492	960	407	42	8899	2411	260	260	100	18	28	5	18	18	28	5	18	13	22	5	23
10	GAJAPATI	5415	1245	94	8	5509	3013	1075	98	9	76	34	3	9	72	38	3	8	70	27	0	0
11	GANJAM	21516	1580	226	14	21742	10505	1145	407	36	189	12	0	0	184	12	2	17	140	44	2	5
12	JAGATSINGHPUR	11898	350	362	103	12260	7490	575	0	0	117	11	0	0	117	11	0	0	110	22	0	0
13	JAJPUR	14948	775	110	14	15058	7187	1220	221	18	119	17	7	41	119	28	7	25	119	20	0	0
14	JHARSUGUDA	3292	635	135	21	3427	1411	520	106	20	14	15	7	47	15	15	3	20	12	13	0	0
15	KALAHANDI	10843	2205	159	7	11002	2842	850	0	0	36	68	5	7	33	73	0	0	28	40	2	5
16	KANDHAMAL	8645	975	103	11	8748	4726	250	145	58	77	21	2	0	77	19	0	0	67	10	3	30
17	KENDRAPARA	11755	575	178	31	11933	7416	850	441	52	118	20	3	15	117	22	4	18	99	40	7	18
18	KEONJHAR	13462	1670	1	0	13463	3441	1000	338	34	27	52	1	2	28	52	0	0	19	20	7	35
19	KHURDA	13273	600	117	20	13390	6537	400	0	0	81	18	9	50	80	28	9	32	74	20	6	30
20	KORAPUT	12488	1230	42	3	12530	4134	700	99	14	91	35	1	3	91	21	1	5	66	20	5	25
21	MALKANGIRI	5127	790	174	22	5301	2710	690	231	33	56	23	0	0	54	26	0	0	42	17	8	47
22	MAYURBHANJ	22563	1015	180	18	22743	8393	1900	397	21	106	20	4	20	103	20	4	20	86	24	1	4
23	NABARANGPUR	8458	1335	111	3	8569	1600	620	244	39	19	43	6	14	17	43	0	0	8	10	0	0
24	NAYAGARH	10124	225	44	20	10168	6625	1500	0	0	111	6	0	0	111	9	0	0	109	3	0	0
25	NUAPADA	5226	1775	124	7	5350	2830	325	103	32	45	38	9	24	37	29	8	28	22	13	10	77
26	PURI	15459	1260	2083	165	17542	7381	1800	0	0	113	43	8	19	107	56	8	14	97	23	3	13
27	RAYAGADA	8547	995	48	5	8595	3333	353	55	16	76	22	2	9	71	19	0	0	59	19	0	0
28	SAMBALPUR	7733	635	291	46	8024	4493	620	109	18	78	10	0	0	78	10	0	0	73	10	0	0
29	SUBARNAPUR	4465	1085	399	37	4864	3005	795	122	15	31	33	14	42	27	33	9	27	18	30	9	30
30	SUNDERGARH	15409	1035	680	66	16089	8173	500	534	107	81	21	3	14	81	22	3	14	65	14	15	107
	TOTAL	330693	29480	7722	26	338415	159538	22738	5673	25	2328	775	159	21	2276	833	123	15	1954	600	121	20