

**DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19
UP TO July, 2018**

Sl NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund Received/A lloted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	775.47		775.47	202.42	26.10
2	BALASORE	1384.18	0.00	982.80		982.80	363.98	37.03
3	BARGARH	1040.24	0.00	518.25		518.25	70.17	13.54
4	BHADRAK	1125.04	0.00	654.72		654.72	369.65	56.46
5	BOLANGIR	1535.90	0.00	858.23		858.23	218.78	25.49
6	BOUDH	602.77	0.00	303.48		303.48	44.96	14.82
7	CUTTACK	1096.70	0.00	570.99		570.99	107.64	18.85
8	DEOGARH	948.40	0.00	610.75		610.75	222.22	36.38
9	DHENKANAL	1047.39	0.00	583.05		583.05	261.62	44.87
10	GAJAPATI	1708.14	0.00	1447.74		1447.74	403.37	27.86
11	GANJAM	1877.86	0.00	900.29		900.29	201.96	22.43
12	JAGATSINGHPUR	1290.53	0.00	907.88		907.88	34.37	3.79
13	JAJPUR	1426.44	0.00	701.48		701.48	224.85	32.05
14	JHARSUGUDA	655.75	0.00	341.47		341.47	41.99	12.30
15	KALAHANDI	2229.94	0.00	1072.08		1072.08	49.11	4.58
16	KANDHAMAL	848.92	0.00	534.76		534.76	123.11	23.02
17	KENDRAPARA	1746.26	0.00	1127.32		1127.32	251.76	22.33
18	KEONJHAR	1508.25	0.00	830.97		830.97	258.96	31.16
19	KHURDA	1190.16	0.00	712.62		712.62	356.77	50.06
20	KORAPUT	1415.60	0.00	1125.12		1125.12	381.68	33.92
21	MALKANGIRI	1210.93	0.00	677.03		677.03	247.98	36.63
22	MAYURBHANJ	1905.07	0.00	1181.50		1181.50	59.66	5.05
23	NABARANGPUR	895.97	0.00	590.64		590.64	69.03	11.69
24	NAYAGARH	647.72	0.00	289.55		289.55	40.80	14.09
25	NUAPADA	979.11	0.00	573.40		573.40	237.40	41.40
26	PURI	1475.03	0.00	948.85		948.85	187.18	19.73
27	RAYAGADA	1253.42	0.00	1161.09		1161.09	286.05	24.64
28	SAMBALPUR	1133.37	0.00	751.48		751.48	120.48	16.03
29	SUBARNAPUR	1262.63	0.00	788.85		788.85	210.64	26.70
30	SUNDERGARH	1127.74	0.00	554.72		554.72	495.49	89.32
	District Total	37812.73	0.00	23076.59	0.00	23076.59	6144.07	26.62

20

PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of July, 2018

Sl No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community investment fund			
		Functional SHGs upto March 2018	Target for SHG Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No. of GPLF formed/ Restructured during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	No. of GPLF received Start up & IB fund during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach.
1	ANGUL	15679	780	1	0	15679	10683	250	0	0	124	24	1	4	121	24	1	4	115	17	22	23
2	BALASORE	18659	525	4	1	18659	10632	1130	583	52	121	18	48	267	121	59	47	80	119	30	0	0
3	BARGARH	7766	960	5	1	7766	1981	600	227	38	19	28	3	11	19	28	0	0	11	11	1	9
4	BHADRAK	12813	485	0	0	12822	9647	540	254	47	148	16	1	6	148	17	0	0	126	30	6	20
5	BOLANGIR	11812	1735	13	1	11819	3440	590	0	0	67	44	1	2	64	30	0	0	36	21	9	43
6	BOUDH	3576	845	17	2	3576	2285	480	0	0	16	24	1	4	12	24	0	0	10	6	0	0
7	CUTTACK	16292	1000	0	0	16292	5495	700	0	0	84	31	3	10	84	37	0	0	81	14	2	14
8	DEOGARH	4958	200	40	20	4964	4630	500	0	0	70	0	0	0	70	0	0	0	60	10	0	0
9	DHENKANAL	8492	960	2	0	8492	2096	260	230	88	18	28	0	0	18	28	0	0	13	22	4	18
10	GAJAPATI	5415	1245	65	5	5424	2919	1075	0	0	76	34	3	9	72	38	3	8	70	27	0	0
11	GANJAM	21516	1580	19	1	21535	10084	1145	155	14	189	12	0	0	184	12	0	0	140	44	0	0
12	JAGATSingHPUR	11898	350	4	1	11898	7322	575	0	0	117	11	0	0	117	11	0	0	110	22	0	0
13	JAIPUR	14948	775	1	0	14950	6794	1220	159	13	119	17	0	0	119	28	0	0	119	20	0	0
14	JHARSUGUDA	3292	635	0	0	3293	1362	520	124	24	14	15	7	47	15	15	3	20	12	13	0	0
15	KALAHANDI	10843	2205	36	2	10843	2392	850	0	0	36	68	5	7	33	73	0	0	28	40	2	5
16	KANDHAMAL	8645	975	140	14	8650	4575	250	30	12	77	21	0	0	77	19	0	0	67	10	0	0
17	KENDRAPARA	11755	575	7	1	11755	7260	850	111	13	118	20	2	10	117	22	0	0	99	40	0	0
18	KEONJHAR	13462	1670	54	3	13511	3101	1000	313	31	27	52	0	0	28	52	0	0	19	20	7	35
19	KHURDA	13273	600	0	0	13275	6291	400	291	73	81	18	9	50	80	28	9	32	74	20	4	20
20	KORAPUT	12488	1230	6	0	12488	4063	700	164	23	91	35	1	3	91	21	1	5	66	20	5	25
21	MALKANGIRI	5127	790	45	6	5131	2503	690	214	31	56	23	0	0	54	26	0	0	42	17	0	0
22	MAYURBHANJ	22563	1015	9	1	22564	8148	1900	111	6	106	20	4	20	103	20	2	10	86	24	1	4
23	NABARANGPUR	8458	1335	0	0	8458	1502	620	0	0	19	43	1	2	17	43	0	0	8	10	0	0
24	NAYAGARH	10124	225	0	0	10133	6491	1500	1	0	111	6	0	0	111	9	0	0	109	3	0	0
25	NUAPADA	5226	1775	37	2	5241	2656	325	101	31	45	38	0	0	37	29	8	28	22	13	0	0
26	PURI	15459	1260	0	0	15459	6947	1800	0	0	113	43	3	7	107	56	8	14	97	23	3	13
27	RAYAGADA	8547	995	18	2	8553	3109	353	122	35	76	22	0	0	71	19	0	0	59	19	0	0
28	SAMBALPUR	7733	635	8	1	7754	4400	620	79	13	78	10	0	0	78	10	0	0	73	10	0	0
29	SUBARNAPUR	4465	1085	0	0	4468	2684	795	87	11	31	33	4	12	27	33	0	0	18	30	0	0
30	SUNDERGARH	15409	1035	9	1	15450	7398	500	466	93	81	21	3	14	81	22	3	14	65	14	15	107
	TOTAL	330693	29480	540	2	330909	152890	22738	3822	17	2328	775	100	13	2276	833	85	10	1954	600	70	12