

Activities and Achievements of Panchayati Raj & Drinking Water Department for June 2020 during the year 2020-2021.

The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following five broad categories:-

1. Self Employment Programme

National Rural Livelihood Mission (NRLM) :-

During the current financial year 2020-2021 up to June 2020, an amount of ₹15408.64 lakh has been utilized against the total available funds of ₹36663.09 lakh. The utilization of fund is 42% and 22524 numbers of SHGs have been Credit linked against the total target of 2,54,250 numbers of SHGs.

As compared to this, an amount of ₹.1435.36 lakh was utilized in the corresponding period of the previous year 2019-20 and 11003 numbers of SHGs was credit linked against the total target of 1, 64,650 SHGs.

In scheduled areas, up to June 2020 in the current financial year 2020-21 an amount of ₹1050.22 lakh has been utilized. 6378 numbers of SHGs have been credit linked against the total target of 65117 SHGs.

2. Wage Employment Programme

2. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):-

During the current financial year 2020-2021 up to June 2020 an amount of ₹.128574.00 lakh has been utilized against the total available funds of ₹.165536.00 lakh. The utilization of fund is 78%. 503.46 lakh person days have been generated against the target of 1450.00 lakh.

As compared to this, an amount of ₹.57087.42 lakh was utilized in the corresponding period of the previous year 2019-2020 out of available funds of ₹.54468.36 lakh. The utilization of fund is 105%. 209.16 lakh person days were generated against the target of 1000.00 lakh.

In scheduled areas, up to June 2020 in the current financial year 2020-21, an amount of ₹7014.92 lakh has been utilized against the total available funds of ₹7489.65 lakh. The utilization of fund is 94%. 13.17 no. of works are completed against the target of 536.63

3(i) P.M.A.Y (Gramin)+IAY:-

During the current financial year 2020-2021 up to June 2020, an amount of ₹.73216.00 lakh has been utilized against the total available fund of ₹.154878.00 lakh. The utilization of fund is 47%. 64415 number of houses have been completed against the target of 1263873.

P.M.A.Y (Gramin)+IAY

As compared to this, ₹.26806.00 lakh was utilized out of total available funds ₹.225620.00 lakh in the corresponding period of the previous year 2019-2020 which constituted 12%. and 14502 number of houses were completed against the target of 756337.

(ii) BIJU PUCCA GHAR

The entire fund is provided by State Government.

During the current financial year 2020-2021 up to June 2020, an amount of ₹.10574.00 lakh has been utilized against the total available funds of ₹.44313.00 lakh. The utilization of fund is 24%. 851 number of houses have been completed against the target of 14228.

As compared to this, ₹7915.00 lakh was utilized out of total available funds of ₹.22768.00 lakh in the corresponding period of the previous year 2019-2020 which constituted 35% and 2427 number of houses were completed against the target of 30188.

4.Gopabandhu Gramin Yojana(GGY) :-

It provides additional developmental assistance in all the districts of the State.The principal objective is to provide rural infrastructure primarily Bijli, Sadak & Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of ₹.2561.74 lakh has been incurred in the current financial year 2020-201 up to June 2020 against the available funds of ₹.15107.68 lakh. 1751 number of houses have been completed against the target of 4662.

As compared to this ₹.3849.64 lakh was utilized out of total available funds of ₹.34632.60 lakh in the corresponding period of the previous year 2019-20, which constituted 11%. 2033 no. of works were completed against the target 11392.

In scheduled areas, up to June 2020, in the current financial year 2020-21, an amount of ₹5.78 lakh has been utilized against the total available funds of ₹12371.13 lakh. 58 no. of works are completed against the target of 3076.

3. DRINKING WATER

NRDWP

(Piped Water supply ,spot sources & sustainability etc.)

Budget provision - Rs. 200000.00 Lakh

Utilisation - Rs 14274.00 Lakh

PHYSICAL ACHIEVEMENT FOR June 2020 DURING 2020-2021

Sl No	Programme	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned.	103	198
2	Spot sources (Tube Wells / Sanitary Wells) installed to cover habitations.	319	436
3	Spot sources (Tube Wells / Sanitary Wells) installed to cover Rural schools.	4	4
4	Spot sources (Tube Wells / Sanitary Wells) installed to cover Anganwadi Centres.	1	1

Target & Achievements under different Poverty Alleviation programmes for June 2020 in the current Financial Year 2020-2021 and the same month for the corresponding period of the previous year 2019-20.

Sl. No.	Programme	Target for the current year 2020-2021		Achievement made up to June 2020		Target for the year 2019-2020		Achievement made up to June 2019	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10
1	NRLM	254250	36663.09	22524 (No. of SHG Credit linked)	15408.64	164650 (No of SHG Credit Linked)	0.00	11003 (No of SHG)	1435.36
2	MGNREGS	1450.00 (Lakh Persondays)	165536.00	503.46	128574.00	1000.00 (Lakh Persondays)	54468.36	209.16 (Lakh Persondays)	57087.42
3	PMAY(G)	1263873 (No. of houses)	154878.00	64415 (No. of houses)	73216.00	756337	225620.00	14502 (No. of house)	26806.00
4	BJU PUCCA GHAR	14228 (No. of houses)	44313.00	851 (No. of houses)	10574.00	30188 (No. of houses)	22768.00	2427 (No. of houses)	7915.00
5	GGV	4662 (No of works)	15107.68	1751 (No of works)	2561.74	11392 (No of works)	34632.60	2033 (No of works)	3849.64

**MPR on Tribal Sub-Plan Area Districts upto the Month of June , 2020 during the Financial Year
2020-21**

Sl No	Programme	No. of Blocks	Financial (Rs. in lakh)				Physical				Unit
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Ach.	% of Achievement			
1	2	3	4	5	6	7	8	9	10		
1	NRLM	118	0.00	1050.22		65117	6378	9.79	No. of SHGs Credit linked		
2	MGNREGS	118	7489.65	7014.92	93.66	536.63	13.17	2.45	Lakh Persondays		
3	GGY	118	12371.13	5.78	0.05	3076	58	1.89	No. of works		