No. PR-MIS-DATA-0020-2014

From
Shri Gagan Behari Dash
Joint Director –cum -JS

To
The Principal Secretary to
His Excellency the Governor of Odisha.


Sir,

In inviting a reference to the above noted subject, I am directed to furnish herewith the Report on Important Activities and Achievements of Poverty Alleviation Programmes implemented under Panchayati Raj & Drinking Water Department up to the month of May 2019 during 2019-20 for favour of kind information and necessary action.

Yours faithfully,

Encl: - As stated above

CC with enclosures: for kind information to

1. The Private Secy. to Hon’ble Chief Minister, Odisha for kind information of Hon’ble Chief Minister.
2. The Private Secy. to Hon’ble Minister, Panchayati Raj, Odisha for kind information of Hon’ble Minister, Panchayati Raj.
3. The Private Secy. to Chief Secretary, Odisha, for kind information of Chief Secretary, Odisha.
4. The Joint Secretary (E-governance), P.R. Deptt. for uploading in the P.R. website.
Activities and Achievements of Panchayati Raj & Drinking Water Department for MAY 2019 during the year 2019-20

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The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following five broad categories:-

1. Self Employment Programme

National Rural Livelihood Mission (NRLM) :-

During the current financial year 2019-20 upto May 2019, an amount of ₹616.87 lakh has been utilised against the total available funds of ₹22583.34 lakh. The utilization of fund is 3% and 5144 numbers of SHGs have been Credit linked against the total target of 1,64,650 numbers of SHGs.

As compared to this, an amount of ₹602.63 lakh was utilized in the corresponding period of the previous year 2018-19 out of total available funds of ₹8283.81 lakh. The utilization of fund is 7% and 7101 numbers of SHGs was credited linked against the total target of 1,35,000 SHGs.

2. Wage Employment Programme

2. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):-

During the current financial year 2019-20 upto May 2019 an amount of ₹34375.77 lakh has been utilized against the total available funds of ₹31716.94 lakh. The utilization of fund is 108%. 121.77 lakh persondays have been generated against the target of 1000.00 lakh.

As compared to this, an amount of ₹43261.50 lakh was utilized in the corresponding period of the previous year 2018-19 out of available funds of ₹45447.56 lakh. The utilization of fund was 95%. 165.55 lakh persondays were generated against the target of 950.00 lakh.

In scheduled areas, upto May 2019 in the current financial year 2019-20, an amount of ₹16651.18 lakh has been utilized against the total available funds of ₹15834.70 lakh. The utilization of fund is 105% and 53.69 lakh persondays have been generated against the target of 385.74 lakh.

3(i) P.M.A.Y (Gramin):-

During the current financial year 2019-20 up to May 2019, an amount of ₹18105.00 lakh has been utilized against the total available fund of ₹224778.00 lakh. The utilization of fund is 8%. 5053 number of houses have been completed against the target of 191337.

As compared to this, ₹136201.00 lakh was utilized out of total available funds of ₹220424.00 lakh in the corresponding period of the previous year 2018-19 which constituted 62%. and 73214 number of houses were completed against the target of 677446.
(ii) BIJU PUCCA GHAR

The entire fund is provided by State Government.

During the current financial year 2019-20 up to May 2019, an amount of ₹3933.00 lakh has been utilized against the total available funds of ₹22650.00 lakh. The utilization of fund is 17%. 719 number of houses have been completed against the target of 30188.

As compared to this, ₹21482.00 lakh was utilized out of total available funds of ₹30921.00 lakh in the corresponding period of the previous year 2017-18 which constituted 69% and 4414 number of houses were completed against the target of 70710.

4. Gopabandhu Gramin Yojana(GGY) :-

It provides additional developmental assistance in all the districts of the State. The principal objective is to provide rural infrastructure primarily Bijli, Sadak&Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of ₹584.32 lakh has been incurred in the current financial year 2019-20 up to May 2019 against the available funds of ₹34616.50 lakh, which constitutes 2%. 416 number of works have been completed against the target of 2904..

As compared to this, ₹2504.91 lakh was utilized out of total available funds of ₹25245.37 lakh in the corresponding period of the previous year 2018-19 which constituted 10%. 899 number of works have been completed against the target of 11639.

In scheduled areas, up to May 2019 in the current financial year 2019-20, an amount of ₹ 256.88 lakh has been utilized against the total available funds of ₹13544.91 lakh. The utilization of fund is 2%. 105 no. of works are completed against the target of 582.
5. DRINKING WATER

NRDWP
(Piped Water supply, spot sources & sustainability etc.)

Budget provision 2018-19 - Rs. 30000.00 Lakh
Utilisation - Rs 0.00 Lakh

PHYSICAL ACHIEVEMENT FOR May 2019 DURING 2019-20

<table>
<thead>
<tr>
<th>Sl No</th>
<th>Programme</th>
<th>Achievement</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>During the month</td>
</tr>
<tr>
<td>1</td>
<td>Rural Piped Water Supply Schemes Commissioned.</td>
<td>81</td>
</tr>
<tr>
<td>2</td>
<td>Spot sources (Tube Wells/ Sanitary Wells) installed to cover habitations.</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Spot sources (Tube Wells/ Sanitary Wells) installed to cover Rural schools.</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Spot sources (Tube Wells/ Sanitary Wells) installed to cover Anganwadi Centres.</td>
<td>0</td>
</tr>
</tbody>
</table>

N.B.: Due to restructuring in NRDWP, expenditure of NRDWP fund is allowed in ODF & SAGY villages for pipe water supply scheme only. Incurred expenditure under such head as sustainability, spot source, operation & maintenance are prohibited.
ବୃଷ୍ଟିର ବାଣିଜ୍ଯ ସମାଜିକ କର୍ମନାମକ୍ରମରେ ୯୦୧୫-୯୬ ମଧ୍ୟପରିବର୍ତ୍ତି

୫୦ ୯୦୧୫ ସାଲ ଆଗମାନ୍ୱ କର୍ମନାମକ୍ରମରେ ଯେପଣାଣ ତାମାରେ କେବେବେ କର୍ମନାମକ୍ରମରେ ଯେପଣାଣ ତାମାରେ କେବେବେ କର୍ମନାମକ୍ରମରେ ଯେପଣାଣ ତାମାରେ କେବେବେ କର୍ମନାମକ୍ରମରେ ଯେପଣାଣ ତାମାରେ କେବେବେ

%)

ପାର୍ଶ୍ଵାକ୍ଷ୍ୱରେ (National Rural Livelihood Mission) :-

୯୦୧୫-୯୬ ସାଲରେ ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି

909.99.978 କେବେ କେବେ କେବେ କେବେ କେବେ

1) ସରସ୍ତିକୃତିକୃତିକୃତି

ମାଣକରେ (MGNREGS) :-

୯୦୧୫-୯୬ ସାଲରେ ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି ପରିବର୍ତ୍ତି

909.99.978 କେବେ କେବେ କେବେ କେବେ କେବେ
9025-60 ରାଷ୍ଟରୀୟ ବଣିଝା ରେ ଧଙ୍କା ଝଳରାଯା ଭାଗରେ ୪୪.୪୦ କେମାଟି ଭାଗରେ ୭.୩୦ କେମାଟି ବଣିଝା ଦବାଇବାର ତୂରିଁ। ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ୩୦.ଁଁ କେମାଟି ବଣିଝା ଦବାଇବାର ଦିନ୍ପାରେ କରାବାର ତୂରିବ।

9025-60 ରାଷ୍ଟରୀୟ ବଣିଝା 9025 ଝଳରାଯା ଧଙ୍କା ଝଳରାଯା କେମା ରାଷ୍ଟରୀୟ ଧଙ୍କା ଝଳରାଯା ଭାଗରେ ૓ରେ ୪.୫୦ କେମାଟି ବଣିଝା ଦବାଇବାର ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ତୂରିବ।

(1) ରୁଳାକେଡୁପୁର ଲେବଲକେଡୁପୁର ରାଖାକେଡୁପୁର ରାଖାକେଡୁପୁର (Rural Housing Program):

i) ପ୍ରମେୟ (PMAV-G)

9025-60 ରାଷ୍ଟରୀୟ ବଣିଝା 60 9025 ରାଷ୍ଟରୀୟ ବଣିଝା ରାଷ୍ଟରୀୟ ଧଙ୍କା ଝଳରାଯା ଭାଗରେ ୨୧୪.୦୦ କେମାଟି ବଣିଝା ଦବାଇବାର ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ତୂରିବ। ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ୨୫.୫୦ କେମାଟି ବଣିଝା ଦବାଇବାର ତୂରିବ।

9025-65 ରାଷ୍ଟରୀୟ ବଣିଝା ଭରଜିଯା ଧଙ୍କା ଝଳରାଯା ଭାଗରେ ୨୦୦୫୨୫.୦୦ କେମାଟି ବଣିଝା ଦବାଇବାର ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ତୂରିବ। ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ୨୫.୫୦ କେମାଟି ବଣିଝା ଦବାଇବାର ତୂରିବ।

ii) ବିବୁ ପୁକା ଗୌର (BIJU PUCCA GHAR):

9025-60 ରାଷ୍ଟରୀୟ ବଣିଝା 60 9025 ରାଷ୍ଟରୀୟ ବଣିଝା ରାଷ୍ଟରୀୟ ଧଙ୍କା ଝଳରାଯା ଭାଗରେ ୨୧୪૦୫.୦୦ କେମାଟି ବଣିଝା ଦବାଇବାର ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ତୂରିବ। ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ୨୫.୫୦ କେମାଟି ବଣିଝା ଦବାଇବାର ତୂରିବ।

9025-65 ରାଷ୍ଟରୀୟ ବଣିଝା ଭରଜିଯା ଧଙ୍କା ଝଳରାଯା ଭାଗରେ ୨୦୦୫୨୫.୦୦ କେମାଟି ବଣିଝା ଦବାଇବାର ଲକ୍ଷ୍ୟ ପରିମେ କରାବାର ତୂରିବ। ଲକ୍ଷ୍ୟ ପରିମେ କରାବା ୨୧୯୨୫.୦୦ କେମାଟି ବଣିଝା ଦବାଇବାର ତୂରିବ।
4)ଗାଜାଳ୍ପୁରାଘାଟାରେ(GGA):

କାଶିପାର୍ବାଗର୍ମାର ପାର୍ବତୀ ବିଭାଗ ସଂଚାଲିତ ପାର୍ବତୀ ମାଧର୍ମ ବିଭାଗର ପ୍ରତିଷ୍ଠା କରାଣେ "ଗାଜାଳ୍ପୁରାଘାଟାରେ(GGA)" ସଂଚାଲନ କରିବା ନାମରେ ବିଭାଗର ପାର୍ବତୀ ମାଧର୍ମ ବିଭାଗର ପ୍ରତିଷ୍ଠା କରାଇବା ପ୍ରସଂଗର କରାଇବେ। ପ୍ରତିଷ୍ଠା ପାର୍ବତୀ ମାଧର୍ମ ବିଭାଗର ପ୍ରତିଷ୍ଠା କରାଇବା ପ୍ରତିଷ୍ଠା କରାଇବ ପ୍ରତିଷ୍ଠା କରାଇବ}

902-90 ପାର୍ବତୀ ମାଧର୍ମ କରାଇ ବର୍ଷ ৬ষ୍ଠ 902-90 ପାର୍ବତୀ ମାଧର୍ମ କରାଇ ବର୍ଷ ৬ষ୍ୟ ବର୍ଷ ৬ষ୍ୟ ବର୍ଷ ৬ষ୍ୟ ବର୍ଷ ৬ষ୍ୟ ବର୍ଷ 902-90 ପାର୍ବତୀ ମାଧର୍ମ କରାଇ ବର୍ଷ ৬ষ୍ୟ 902-90 ପାର୍ବତୀ ମାଧର୍ମ କରାଇ ବର୍ଷ ৬ষ୍ୟ 902-90 ପାର୍ବତୀ ମାଧର୍ମ କରାଇ ବର୍ଷ ৬ষ୍ୟ 902-90 ପାର୍ବତୀ ମାଧର୍ମ କରାଇ ବର୍ଷ}

902-92 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-92 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-92 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-92 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ

902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ

902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ 902-90 ବର୍ଷ କାଶିପାର୍ବାଗର୍ମା ସଂଚାଲନ କରାଇ
| नं.  | ओडिशा राज्य | गढ़वाल नगरपालिका कितराय | गढ़वाल मामला |  
|------|-------------|-----------------------------|----------------|------|
| 1    | गढ़वाल राज्य प्रमाणपत्र | गढ़वाल कितराय | गढ़वाल मामला | 
| 2    | माल नीतिपत्र (राष्ट्रीय कानून/अधिनियम) | 0 | 0 | 
| 3    | माल नीतिपत्र (राष्ट्रीय कानून/अधिनियम) | 0 | 0 | 
| 4    | माल नीतिपत्र (राष्ट्रीय कानून/अधिनियम) | 0 | 0 |
| SI | Programme No. | Financial blocks Available | Total Funds Expended | % of Target | Taken up | % of Ach. | Ach. | Ach. % of Target | Lakh Personsdays | Lakh Works | 18 | 90 | 105 | 682 | 2 | 256.88 | 1354.91 | 118 | 2 GCV |
|----|---------------|---------------------------|----------------------|-------------|----------|----------|------|----------------|----------------|------------|----|----|----|-----|---|------|--------|------|-----|-----|
| 1  |               |                           |                      |             |          |          |      |                | 74             | 93.69      | 74  | 383.74 | 105 | 16651.18 | 15834.70 | 118 | 118 | 1 MGERES |
| 2  |               |                           |                      |             |          |          |      |                | 7             | 9          | 7    | 4    | 5    | 6    | 7     | 8     | 9    | 10 |
| 3  |               |                           |                      |             |          |          |      |                | 4              | 3          | 2    | 1    | 2    | 1    |        |        |      |     |

Financial Year 2019-20

MPR on Tribal Sub-Plan Area Districts Upto the Month of May 2019 in the
<table>
<thead>
<tr>
<th>SI No.</th>
<th>Programme</th>
<th>Financial (Rs. in Lakh)</th>
<th>Physical (Rs. in Lakh)</th>
<th>Financial (No. of SHG Credit Linked)</th>
<th>Physical (No. of SHG Credit Linked)</th>
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<tbody>
<tr>
<td>1</td>
<td>NREGA</td>
<td>6.4560</td>
<td>18.27</td>
<td>13500.00</td>
<td>6144</td>
</tr>
<tr>
<td>2</td>
<td>MGNREGS</td>
<td>10000.00</td>
<td>121.77</td>
<td>22478.00</td>
<td>32718.94</td>
</tr>
<tr>
<td>3</td>
<td>PMAY(G)</td>
<td>19137</td>
<td>6774.4</td>
<td>22042.00</td>
<td>6732.14</td>
</tr>
<tr>
<td>4</td>
<td>BHAR</td>
<td>30188</td>
<td>3333.0</td>
<td>30921.00</td>
<td>970.10</td>
</tr>
<tr>
<td>5</td>
<td>CGRY</td>
<td>594.32</td>
<td>594.32</td>
<td>25243.77</td>
<td>2504.91</td>
</tr>
</tbody>
</table>

Financial Year 2019-20 and the same month for the corresponding period of the previous year 2018-19.

Achievement & Achievements under different Poverty Alleviation Programmes for May 2019 in the current year.